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GOVERNMENT OF WEST PAKISTAN

General Abstract of Revenue Receipts

(In thousands of rupees)

Revenue Receipts	BUDGET ESTIMATE, 1964-65				
	Existing Taxation	New and increased Taxation	Borrowings	Other Receipts	Total
PROVINCIAL CONSOLIDATED FUND					
Principal Heads of Revenue					
I—Customs	4,14,00	..	..	..	4,14,00
II—Central Excise Duties	5,10,00	..	..	..	5,10,00
III—Corporation Tax	3,61,80	..	..	..	3,61,80
IV—Taxes on Income other than Corporation Tax	10,42,13	..	..	..	10,42,13
IV.A—Sales Tax	23,38,99	..	..	..	23,38,99
IVB—Taxes on income realized under Martial Law Regulation No. 43	4,05	..	..	..	4,05
VI—Opium .. .. .	..	..	..	12,02	12,02
VII—Land Revenue (Gross)	13,51,01	..	..	2,17,60	15,68,61
<i>Deduct</i> —Portion of Land Revenue due to Irrigation	—7,86,71	..	..	..	—7,86,71
Net Land Revenue	5,64,30	..	..	2,17,60	7,81,90
VIII—Provincial Excise	3,35,68	..	..	26,55	3,62,23
IX—Stamps	4,65,76	..	..	..	4,65,76
X—Forests .. .. .	..	..	..	3,34,65	3,34,65
XI—Registration	37,22	..	..	..	37,22
XII—Receipts under Motor Vehicles Acts	3,94,97	..	..	..	3,94,97
XIII—Other Taxes and Duties	8,96,41	..	..	..	8,96,41
XV—Railways .. .. .	..	..	..	..	..
Total	73,65,31	..	..	5,90,82	79,56,13
Irrigation					
XVII—Irrigation Works for which Capital Account are kept—					
Direct Receipts	18,39,95	..	..	..	18,39,95
Indirect credits (Land Revenue due to Irrigation)	7,86,54	..	..	..	7,86,54
Gross Amount	26,26,49	..	..	..	26,26,49
<i>Deduct</i> —Working Expenses	—12,61,52	..	..	..	—12,61,52
Net XVII—Irrigation Receipts	13,64,97	..	..	..	13,64,97
XVIII—Irrigation Works for which no Capital Accounts are kept	11,27	..	..	..	11,27
Total	13,76,24	..	..	..	13,76,24
Debt Services					
XX—Interest .. .. .	..	..	..	17,55,37	17,55,37
Total .. .. .	..	..	..	17,55,37	17,55,37

I—CUSTOMS

	Rs.
Existing Taxation ..	4,14,00,000
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total	<u>4,14,00,000</u>

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Sea Customs—I—Revenue Duties—Exports—				
Share of net proceeds of Export Duties assigned to the Province—				
(1) Jute	4,14,00,000	3,91,00,000	4,09,00,000	
(2) Cotton				
Total I—Customs ..	4,14,00,000	3,91,00,000	4,09,00,000	

II—CENTRAL EXCISE DUTIES

	Rs.
Existing Taxation ..	5,10,00,000
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total	<u>5,10,00,000</u>

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province ..	5,10,00,000	5,10,00,000	4,40,00,000	
Rounding ..			..
Total II—Central Excise Duties ..	5,10,00,000	5,10,00,000	4,40,00,000	

III—CORPORATION TAX

	Rs.
Existing Taxation ..	3,61,80,000
New and Increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	3,61,80,000

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province	3,61,80,000	2,75,82,000	2,60,82,000	
Total III—Corporation Tax ..	3,61,80,000	2,75,82,000	2,60,82,000	

IV—TAXES ON INCOME OTHER THAN CORPORATION TAX

	Rs.
Existing Taxation ..	10,42,13,000
New and Increased Taxation ..	-
Borrowings ..	..
Other Receipts ..	..
Total ..	10,42,13,000

Heads of Departments—(i) Secretary to Government, West Pakistan, Finance Department

(ii) Secretary, Board of Revenue, West Pakistan.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Share of net proceeds assigned to the Province	10,13,23,000	9,72,06,000	8,59,28,000	
B—Taxes on Agricultural Income	26,00,000	29,00,000	32,00,000	
C—Surcharge on Agricultural Income Tax	3,00,000	3,15,000	2,50,000	
Gross Total ..	10,42,23,000	10,04,21,000	8,93,78,000	
Deduct—Refunds ..	-10,000	-10,000	-20,000	
Net Total—IV—Taxes on Income other than Corporation Tax ..	10,42,13,000	10,04,11,000	8,93,58,000	

IV- A--SALES TAX

	Rs.
Existing Taxation	23,38,99,000
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts .. .. .	..
Total	23,38,99,000

Head of Departments—(i) Secretary to Government, West Pakistan, Finance Department.

(ii) Member, Board of Revenue and Secretary to Government, West Pakistan, Excise and Taxation Department.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sales Tax (Arrears prior to Centralization)	5,000	5,000	5,000	
B—Share of net proceeds assigned to the Province	23,38,99,000	22,01,54,000	17,56,02,000	
Gross Total	23,39,04,000	22,01,59,000	17,56,07,000	
Deduct—Refunds	—5,000	—5,000	—5,000	
Rounding .. .. .			..
Net Total—IV—A—Sales Tax	23,38,99,000	22,01,54,000	17,56,02,000	

IV-B—TAXES ON INCOME REALIZED ON MARTIAL LAW REGULATION No. 43, AS AMENDED BY REGULATION No. 48.

	Rs.
Existing Taxation	4,05,000
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts .. .. .	..
Total	4,05,000

Head of Department—Secretary to Government, West Pakistan, Finance Department.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to the Province	4,05,000	7,00,000	7,00,000	..
Total—IV-B—Taxes on Income Realized on Martial Law Regulation No. 43, as amended by Regulation No. 48	4,05,000	7,00,000	7,00,000	..

VI—OPIUM		Rs.
1. Existing Taxation	.. .. .	..
2. New and Increased Taxation	.. .. .	..
3. Borrowings	.. .. .	..
4. Other Receipts	.. .. .	12,02,000
Total		12,02,000

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of Excise Opium	9,10,000	11,70,600	15,00,000	17,00,000
B—Sale-proceeds of Medical Opium	1,11,000	1,10,000	1,10,000	1,00,000
C—Miscellaneous	1,91,000	1,90,000	1,90,000	2,27,000
<i>Deduct—Refunds</i>	..	..	..	..
Rounding	..	..	..	..
Net Total VI—Opium	12,02,000	14,70,600	18,00,000	20,27,000

VII—LAND REVENUE				Rs.
Existing Taxation	..	..	..	5,64,30,100
New and increased Taxation	..	..	..	..
Borrowings	..	..	..	..
Other Receipts	..	..	..	2,17,60,000
Total				7,81,90,100

Head of Department—Board of Revenue, West Pakistan

	1964-65	1968-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Ordinary Revenue (Detailed Accounts)	11,14,40,000	11,14,90,000	11,28,76,000	10,70,50,235
B—Sale of Government Estates	35,000	35,000	5,000	..
C—Sale-proceeds of Waste Lands and Redemption of Land Tax	30,000	30,000	30,000	41,844
D—Recoveries of Overpayments	3,00,000	3,00,000	2,00,000	3,39,609
E—Recoveries on account of Survey and Settlement Charges (Detailed Accounts)	2,00,000	2,00,000	1,50,000	2,09,218
F—Miscellaneous (Detailed Accounts)	1,71,48,000	1,71,83,000	1,64,18,000	1,64,62,285
G—Rates and Cesses on Land (Detailed Accounts)	2,36,61,000	2,06,11,000	1,73,00,000	1,65,16,437
H—Collections of payments for services rendered	500	500	500	..
I—Consolidation of holdings	42,00,000	36,00,000	60,00,000	35,18,809
J—Recovery on account of cost of maintenance of boundary pillars	2,000	2,000	..	2,096
Rounding	..	..	..	..
Total	15,70,16,500	15,34,31,500	15,29,79,500	14,41,42,533
K—Deduct—Refunds	—1,55,500	—1,25,460	—72,900	—2,37,823
Total Gross Land Revenue	15,68,61,000	15,33,06,040	15,29,06,600	14,39,04,710
L—Deduct—Portion of Land Revenue due to Irrigation transferred to "Irrigation Works"	—7,86,70,900	—7,86,67,900	—7,84,09,000	..
Total Net Land Revenue	7,81,90,100	7,46,38,140	7,44,97,600	..
A—ORDINARY REVENUE				
Land Revenue	10,75,00,000	10,75,00,000	10,88,14,350	10,32,37,335
Surcharge on Land Revenue levied under the Supplementary Taxes Ordinance, 1957	60,000	60,000	63,650	39,715
Malikana	32,20,000	32,20,000	32,19,350	31,55,101
Other Receipts	6,60,000	7,10,000	7,78,550	6,17,920
Services Commutation	..	..	100	164
Gross Total A—Ordinary Revenue	11,14,40,000	11,14,90,000	11,28,76,000	10,70,50,235
Deduct—Jagirs and Muafis	..	..	..	..
Net Total A—Ordinary Revenue	11,14,40,000	11,14,90,000	11,28,76,000	10,70,50,235

VII—LAND REVENUE

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES				
Recoveries on account of City Survey Operations	40,000	40,000	3,700	41,987
Recoveries on account of Cost of Boundary Marks } ..	1,45,000	1,45,000	1,25,000	1,53,904
Recoverable from Land-holders				
Other Recoveries—Recoveries on account of Survey and Settlement Charges ..	15,000	15,000	16,300	12,327
Total—E—Recoveries on account of Survey and Settlement Charges ..	2,00,000	2,00,000	1,50,000	2,08,218
F—MISCELLANEOUS				
Fines and Forfeitures of Revenue Department	4,50,000	3,50,000	5,00,000	4,26,605
Recoveries on account of Canal Demarcations, etc. .. ..	..	..	..	13
Rents of lands leased for a single year or harvest	1,20,00,000	1,20,00,000	1,10,00,000	1,20,34,345
Tirni Grazing dues	3,50,000	3,50,000	5,50,000	3,50,321
Haq-ul-Tehsil (collection fees on assigned revenue collected through Tehsil Agency)	2,000	2,000	700	699
Canal Royalty rate	1,000	1,000	700	899
Rents from shop sites and other sites in colonies, nazul buildings and lands	6,50,000	6,50,000	6,50,000	6,99,416
Revenue Talbana	1,00,000	1,00,000	85,000	75,752
Kankar and minerals other than oil and coal fields	2,00,000	2,00,000	58,000	1,72,550
Revenue Record-room Receipts	25,000	40,000	..	47,072
Management of Government Estates	7,00,000	8,00,000	11,000	7,66,572
Mutation Fees	7,80,000	7,80,000	8,00,200	9,09,575
Copying and inspection fees of Patwaris records	3,50,000	3,50,000	8,00,000	2,96,292
Copying fee for the preparation of produce statements and 5-yearly abstract of yield .. ..	..	10,000	4,00,000	..
Recovery of cost of settlement from Assignee of Land Revenue	10,000	10,000	27,400	15,269
Other items (Miscellaneous receipts) .. ..	..	..	..	..
Sale-proceeds on crops from the State lands on Haveli Project cultivated through direct tenants	5,00,000	5,00,000	5,00,000	6,38,742
Acreage rate, Bahawalpur .. ..	..	..	..	..
Receipt on account of sale of Parat forms	30,000	30,000	35,000	28,223
Total F—Miscellaneous	10,00,000	10,00,000	10,00,000	..
G—RATES AND CESSSES ON LANDS	1,71,48,000	1,71,63,000	1,64,18,000	1,64,02,285
Education Cess .. ..	..	..	..	..
Cess on Wards and Minor Estates	6,00,000	6,00,000	..	1,83,823
Fees on Sugarcane	8,000	8,000	..	7,892
Development Cess	3,000	3,000	..	1,852
Other items	2,24,00,000	1,92,00,000	1,60,00,000	1,62,65,967
Total G—Rates and Cesses on Lands	6,50,000	8,00,000	6,63,000	65,803
Total	2,36,61,000	2,06,11,000	1,73,00,000	..

VIII—PROVINCIAL EXCISE

	Rs.
Existing Taxation ..	3,35,67,960
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	26,55,440
Total ..	3,62,23,400

Head of Department—Secretary (Revenue) Board of Revenue, West Pakistan, Lahore

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Country Spirits (VIII-A)	47,35,000	47,35,000	45,06,470	41,04,604
Country fermented liquor (VIII-B)	1,21,000	1,21,000	92,600	1,15,145
Malt liquors (Malt liquors other than Whisky distilled from Malt) (VIII-C) ..	26,80,000	26,80,000	22,63,000	22,12,702
Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D)	1,54,76,780	1,54,77,860	1,51,84,140	1,54,41,832
Receipts from commercial spirits, including denatured spirits and medicated wines (VIII-E)	9,84,360	9,46,970	8,19,690	10,80,240
Opium (VIII-F)	77,08,350	81,66,530	88,00,000	87,60,973
Duties on medicinal and toilet preparations containing alcohol, opium, etc., (VIII-G)	15,09,000	15,09,000	12,04,000	12,44,931
Hemp and other drugs (VIII-H)	21,89,070	22,44,480	21,88,770	24,81,417
Receipts from Distilleries (VIII-I)	3,33,000	3,33,000	3,24,080	4,95,161
Fines, Confiscation and Miscellaneous (VIII-J)	96,000	96,000	70,400	1,59,830
Recoveries of overpayments	1,080	1,000	1,250	2,386
Collection of payments for services rendered	4,33,320	2,63,100	1,60,000	2,50,940
educt—Refunds	—43,600	—43,600	—43,600	—37,848
Rounding	+40	—40	..	..
Total VIII—Provincial Excise	3,62,23,400	3,65,30,300	3,55,70,800	3,63,12,331

COUNTRY SPIRITS (VIII-A)

Licence fees (Wholesale and Retail)	39,00,000	39,00,000	24,60,000	34,43,59
Still Head duty—				
Plain	6,26,000	6,26,000	18,41,470	6,16,160
Spiced	44,000	44,000	50,000	..
Special spiced or matured .. .. .	..	..	..	..
Duty on excess wastage	1,65,000	1,65,000	1,65,000	44,850
Total Country Spirits (VIII-A)	47,35,000	47,35,000	45,06,470	41,04,604

COUNTRY FERMENTED LIQUORS (VIII-B)

Tree Tax Receipts	57,000	57,000	57,000	93,134
Licence Fees (including vend fee)	64,000	64,000	35,000	20,011
Total Country Fermented Liquors (VIII-B)	1,21,000	1,21,000	92,600	1,15,145

VIII—PROVINCIAL EXCISE

Head of Department—Secretary (Revenue) Board of Revenue, West Pakistan, Lahore

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MALT LIQUORS (VIII-C)				
Duty on beer manufactured in Pakistan	12,30,000	12,30,000	12,30,000	8,82,500
Licence fees for sale of beer manufactured in Pakistan or elsewhere ..	14,50,000	14,50,000	10,33,000	13,30,202
Total Malt Liquors (VIII C) ..	26,80,000	26,80,000	22,63,000	22,12,702
WINES AND SPIRITS (VIII-D)				
Excise pass fee on foreign liquor	7,760	8,710	52,900	7,706
Duty on spirit manufactured in Pakistan and classed as foreign spirit ..	88,00,000	88,00,000	29,05,510	87,09,383
Licence fees for the sale of foreign liquors generally, whether imported or manufactured in Pakistan	66,00,000	66,00,000	1,21,58,120	66,74,814
Add—Transfer from IX.—Stamp on account of permit fees collected under Prohibition Scheme	69,020	69,150	67,610	58,920
Total Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits) (VIII-D)	1,54,76,780	1,54,77,860	1,51,84,140	1,54,41,832
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES (VIII-E)				
Licence fee for medicated wines	3,850	3,850	5,610	1,025
Licence fee on commercial spirits	35,820	35,820	10,250	30,705
Licence fee on denatured spirits	2,29,000	2,00,000	1,63,830	1,96,988
Permit fee on denatured spirits	7,15,690	7,07,300	6,46,000	8,61,462
Total (VIII-E) ..	9,84,360	9,46,970	8,19,690	10,80,240
OPIUM (VIII-F)				
Licence fees	67,17,850	71,39,260	74,00,000	77,23,018
Sale proceeds of Excise Opium	9,90,500	10,27,270	14,00,000	10,37,955
Acreage duty on land cultivated with poppy/Gain on sale of Excise Opium ..	..	..	..	..
Transit duty on Opium .. .. .	..	..	..	..
Total Opium (VIII-F) ..	77,08,350	81,66,530	88,00,000	87,60,973

VIII—PROVINCIAL EXCISE

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan, Lahore

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
*				
DUTIES ON MEDICINAL AND TOILET PREPARATIONS				
CONTAINING ALCOHOL, OPIUM, ETC. (VIII—G)				
	Rs.	Rs.	Rs.	Rs.
Duty on spirit used in the manufacture of medicines and on rectified spirits and absolute Alcohol used for medicinal purposes.	14,00,000	14,00,000	10,95,000	1208,683
Duty on spirits used for other commercial, scientific or industrial purposes.	1,09,000	1,09,000	1,09,000	36,248
Total Duties on medicinal and toilet preparations containing Alcohol, Opium, etc. (VIII—G).	15,09,000	15,09,000	12,04,000	12,44,931

HEMP AND OTHER DRUGS (VIII—H)

Licence fees including warehouse dues (Ganja, Bhang and Charas) ..	20,00,000	20,55,410	20,29,700	22,93,846
Duty on Bhang, Charas, Kuth and Ganja	1,80,000	1,80,000	1,50,000	1,76,876
Other items	9,070	9,070	9,070	10,695
Sale-proceeds of Bhang .. ..	..	..	..	..
Total Hemp and Other Drugs (VIII—H) ..	21,89,070	22,44,480	21,88,770	24,81,417

RECEIPTS FROM DISTILLERIES (VIII—I)

Distilleries Fees .. ..	..	..	500	..
Cost price of Country Liquor and Bottling charges	2,80,000	2,80,000	2,73,580	2,78,787
Miscellaneous (including gain on Liquor)	50,000	50,000	50,000	2,16,374
Total Receipts from Distilleries (VIII—I) ..	3,33,000	3,33,000	3,24,080	4,95,161

FINES, CONFISCATIONS AND MISCELLANEOUS (VIII—J)

Fines and confiscations under the Excise Acts	90,000	90,000	40,400	1,54,669
Other items	6,000	6,000	30,000	5,170
Total Fines, Confiscations and Miscellaneous (VIII—J) ..	96,000	96,000	70,400	1,59,839

IX—STAMPS				Rs.
Existing Taxation	..	..	..	4,65,76,300
New and Increased Taxation	..	..	..	..
Borrowings	..	..	..	..
Other Receipts	..	..	..	..
Total				4,65,76,300

Head of Department—Secretary (Revenue), Board of Revenue, West Pakistan

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Non-Judicial—				
1—Sale of Stamps				
(i) Stamp duties on Bills of Exchange, Cheques and other Commercial documents	1,92,000	1,84,000	3,200	1,48,458
(ii) Sale of other Non-Judicial Stamps (Detailed Account)	3,11,53,000	2,80,93,000	2,59,00,000	2,77,95,123
2—Duty on Impressing Documents (Detailed Account)	60,72,000	48,62,000	15,37,100	54,93,541
3—Fines and Penalties	30,000	30,000	30,000	29,915
4—Miscellaneous	13,000	13,000	12,000	12,376
Gross Total Non-Judicial	3,74,60,000	3,31,82,000	2,74,82,300	3,34,79,413
Deduct—Transfer to XII-A—Receipts under Motor Vehicles Act	—1,75,650	—1,76,950	—2,33,570	—2,50,049
Deduct—Transfer to XLVI—Miscellaneous on account of Copying Fees				
Deduct—Motor Licencing Fees	—11,00,000	—11,00,000	—10,94,340	..
Deduct—Refunds	—4,00,000	—3,00,000	—3,00,000	—4,06,757
Total Deductions	16,75,650	15,76,950	—16,27,910	—6,56,806
Net Total Non-Judicial	3,57,84,350	3,16,05,050	2,58,54,390	3,28,22,607
B—Judicial—				
(i) Court-fees—				
Court-fees realized in stamps	1,60,00,000	1,35,00,000	1,32,00,000	1,34,80,925
(ii) Other Receipts—				
Fines and Penalties	30,000	20,000	54,000	11,115
Miscellaneous	40,000	35,000	6,000	37,899
Gross Total Judicial	1,60,70,000	1,35,55,000	1,32,60,000	1,35,29,939
Deduct—Transfer to VIII—Provincial Excise on account of fees collected under Prohibition Schemes	—69,020	—69,150	—67,610	—58,929
Deduct—Transfer to XII-B—Receipts under Motor Vehicles Acts on account of fees for motor-tax received in Court-Fees Stamps	—42,04,990	—40,74,520	—38,39,920	—39,47,273
Deduct—Transfer to XIII—Other Taxes and Duties—				
Receipts under the Punjab Urban Immovable Property Tax Act, 1940	—18,260	—17,810	—17,710	—17,930
Deduct—Transfer to XXI—Administration of Justice on account of copying fees realized in Court-fees Stamps	..	..	..	..
Deduct—Transfer to XLVI—Miscellaneous—				
(i) On account of copying fees received in Court-fee Stamps (Copying Agency accounts)	—8,10,840	—7,63,160	—7,36,900	—5,80,174
(ii) Fees under the Punjab Agricultural Produce Markets Act received in Court-fees Stamps	—75,000	—72,000	—75,000	..
Deduct—Refunds—				
(i) Credit to other Administrations	..	..	..	..
(ii) Other Refunds	—1,00,000	—90,000	—27,000	—86,041
Total Deduction	52,78,110	50,86,640	—47,64,140	46,96,351
Net Total Judicial	1,07,91,890	84,68,360	84,95,860	88,33,588
Rounding	+60	—10	+50	..
Total IX—Stamps	4,65,76,300	4,00,73,400	3,43,50,300	4,16,56,195

IX—STAMPS

Head of Attached Department—Senior Member, Board of Revenue, West Pakistan

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A-1—(ii) SALE OF OTHER NON-JUDICIAL STAMPS				
DETAILS				
Revenue Stamps				
Receipts on account of increase of stamp duty levied under Supplementary Taxes Ordinary, 1957.	57,60,000	53,00,000	32,00,000	51,68,765
Other General Stamps (Non-Judicial)	2,53,93,000	2,27,93,000	2,27,00,000	2,26,26,358
Total Sale of Other Non-Judicial Stamps ..	3,11,53,000	2,80,93,000	2,59,00,000	2,77,95,123
A-2—DUTY ON IMPRESSING DOCUMENTS				
Duty recovered under rules 78 and II of the Pakistan Stamps Rules, 1925 ..	20,00,000	17,00,000	13,00,000	17,95,342
Duty on documents voluntarily brought for adjustment (Section 31, Act II of 1899).	39,00,000	30,00,000	19,000	34,67,388
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899.	50,000	50,000	37,600	1,28,003
Legal Practitioners Licence Fees	1,10,000	1,00,000	92,500	90,850
Other Items	12,000	12,000	88,000	11,958
Total Duty on Impressing Documents ..	60,72,000	48,62,000	15,37,100	54,93,54

A—FORESTS

Head of Attached Department—Secretary to Government, West Pakistan, Agric. Rural Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS—CONCLD.				
E-2—Miscellaneous—Other items—				
Fines and Forfeitures (except fines by Courts) ..	62,800	50,260	1,00,000	73,209
Compensation under Forest Act including fines by Courts ..	5,64,250	5,18,090	4,21,260	5,46,968
Temporary Cultivation—Lease Rent	6,17,190	6,70,840	5,89,970	8,67,327
Temporary Cultivation—Batai System	2,600	4,600	..	160
Temporary Cultivation—Departmental .. .. .	..	..	2,000	..
Hire Charges of Bulldozers and other machinery ..	1,10,000	90,500	80,500	50,927
Recovery of Water Rates	11,100	11,400	4,700	6,955
Rent of Buildings, Shops and Lands	27,420	24,990	22,780	26,496
Recoveries of Leave and Pension contributions of officials lent to Foreign Service .. .. .	..	500	..	..
Recoveries of Leave and Pension contributions of officials lent to other Government Departments .. .. .	..	..	..	..
Other Miscellaneous Revenue	14,31,590	8,18,190	10,00,000	14,50,072
Total E-2—Miscellaneous—Other items ..	28,26,950	21,89,370	22,21,210	30,22,114
E—Transfer from the Deposit Account of the grant received from the Central Government for the Development of Agriculture ..	..	..	..	..
Total E—Miscellaneous ..	71,88,950	61,80,120	66,28,210	74,51,124

XI—REGISTRATION

Existing Taxation	Rs.	37,21,900
New and Increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	..
Total	..	37,21,900

Head of Department—Inspector-General of Registration, West Pakistan

SUMMARY	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Fees for registering documents	34,60,000	32,65,000	1,19,600	34,63,742
B—Fees for copies of registered documents	1,85,700	1,64,000	1,57,460	1,69,253
C—Miscellaneous—				
(i) Fees for searching records	8,900	9,000	12,000	7,010
(ii) Miscellaneous	74,300	69,000	65,130	81,214
Rounding .. .. .	..	—	+10	..
Gross Total	37,28,900	35,07,000	33,54,200	37,21,219
D—Deduct—Refunds	—7,000	7,000	—17,300	5,301
Net Total	37,21,900	35,00,000	33,36,900	37,15,918

XII—RECEIPTS UNDER THE MOTOR VEHICLES ACTS

Existing Taxation	..	3,94,97,400
New and increased Taxation	..	..
Borrowing	..	..
Other Receipts	..	..
Total	..	3,94,97,400

Head of Department—Member, Board of Revenue, West Pakistan and Chairman, Provincial Transport Authority, West Pakistan

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Receipts under the Motor Vehicles Act (XII-A)	18,70,000	18,70,000	18,74,570	7,61,973
B—Receipts under the Provincial Motor Vehicles Taxation Act (XII-B) ..	3,42,67,290	3,20,00,000	2,81,05,820	2,79,59,090
C—Other Receipts	33,85,010	39,00,310	44,33,910	37,03,881
Rounding .. .. .	..	..	..	..
Gross Total	3,95,22,300	3,77,70,310	3,44,14,300	3,24,24,944
D—Deduct—Refunds	—24,900	—27,060	—3,30,700	—4,614
Rounding .. .. .	..	+50	..	..
Net Total XII—Receipts under the Motor Vehicles Acts ..	3,94,97,400	3,77,43,300	3,40,83,600	3,24,20,330

DETAILED ACCOUNT No. XII-A—RECEIPTS UNDER MOTOR VEHICLES ACTS

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—RECEIPTS UNDER THE MOTOR VEHICLES ACTS				
A-1—Fees for Resignation of Motor Vehicles				
(i) Paid in cash	1,99,800	2,01,400	1,65,350	1,03,887
(ii) Paid in stamps	92,860	95,610	1,54,120	1,64,725
A-2—Fees for Driving Licence Permits—				
(i) Paid in cash .. .. .	..	..	..	20,502
(ii) Paid in stamps .. .. .	..	..	..	..
A-3—Fees and Other Miscellaneous Receipts—				
(i) Paid in cash	14,94,550	14,91,650	14,75,650	3,84,535
(ii) Paid in stamps	82,790	81,340	79,450	88,324
Total A—Receipts under the Motor Vehicles Acts ..	18,70,000	18,70,000	18,74,570	7,61,973
B—RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT				
B-1—Tax—				
(i) Realised in cash	2,58,88,000	2,58,44,000	2,36,53,000	2,27,29,502
(ii) Realised in stamps	41,47,800	39,01,000	36,23,700	37,05,518
B-2—Other Miscellaneous Receipts—				
(i) Realised in cash	31,32,100	4,59,500	73,000	3,19,930
(ii) Realised in stamps	6,300	6,720	5,020	13,549
B-3—Surcharge on Motor Vehicles levied under the Supplementary Taxes Ordinance 1957—				
(i) Realised in cash	10,42,200	16,21,980	5,39,900	9,62,385
(ii) Realised in stamps	50,890	1,66,800	2,11,200	2,28,206
Total B—Receipts under the Provincial Motor Vehicles Taxation Act ..	3,42,67,290	3,20,00,000	2,81,05,820	2,79,59,090
C—OTHER RECEIPTS				
C-1—Recoveries of Overpayments	10	10	24,010	2,512
C-2—Total on freights on goods carried by road levied under the Supplementary Taxes Ordinance, 1957	75,000	2,92,200	10,88,900	7,31,347
C-3—Miscellaneous	33,10,000	36,08,100	33,21,000	29,70,022
Total C—Other Receipts	33,85,010	39,00,310	44,33,910	37,03,881
Gross Total	3,95,22,300	3,77,70,310	3,44,14,300	3,24,24,944
Deduct—Refunds	—24,900	—27,060	—3,30,700	—4,614
Net Total	3,94,97,400	3,77,43,250	3,40,83,600	3,24,20,330

XIII—OTHER TAXES AND DUTIES

	Rs.
Existing Taxation ..	8,96,41,300
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	8,96,41,300

Head of Department—

(1) Member, Board of Revenue, West Pakistan "A"—Taxes on Luxuries, etc." "C—Receipts from Tobacco Duties" and "D—Receipts from Estate duty", (e) Tax on callings, Taxes on Trades, Receipts under the urbans immovable property.

(2) Irrigation and Power Department West Pakistan for "B—Receipts from Electricity Duties".

(3) Railway department item surcharge of Railway etc. of "E—Other items."

SUMMARY	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Rs. Accounts (Karachi)
A—Taxes on Luxuries, including Taxes on Entertainments, Amusements.				
Betting and Gambling—				
Entertainment Taxes	Rs. 3,26,93,480	Rs. 3,13,51,680	Rs. 2,53,09,330	Rs. 2,82,53,130
Betting Taxes	37,62,500	35,43,600	24,69,200	32,81,900
Luxury Taxes .. .. .	..	..	..	..
Deduct—Refunds.. .. .	—2,500	—5,500	—1,700	—2,640
Total A—Taxes and Luxuries ..	3,64,53,480	3,48,89,780	2,77,76,830	3,15,37,390
B—Receipts from Electricity Duties—				
Fees under the Electricity Rules and fee for the electrical inspection of Cinemas	3,11,400	3,44,200	2,65,300	..
Deduct—Refunds	—1,300	—700	—600	..
Total B—Receipts from Electricity Duties	3,10,100	3,43,500	2,64,700	..
C—Receipts from Tobacco Duties—				
Receipts under the Tobacco Vend Fees Act, West Pakistan ..	6,08,070	6,02,040	5,80,000	5,83,124
Deduct—Refunds	—600	—500	..	..
Total C—Receipts from Tobacco Duties ..	6,07,470	6,01,540	5,80,000	5,83,124
D—Receipts from Estate Duty—				
"Share of net proceeds assigned to Provinces"	5,35,000	3,55,000	10,00,000	..
Deduct—Refunds .. .. .	..	..	..	..
Total D—Receipts from Estate Duty ..	5,35,000	3,55,000	10,00,000	..
E—Other items—				
1. Tax on calling, professions, etc.	1,87,800	1,72,250	18,12,150	1,21,829
2. Tax on Trades	6,300	6,300	1,500	300
3. Receipts under the Urban immovable Property Tax Act ..	2,36,52,710	2,40,55,160	3,15,99,860	1,55,31,122
4. Surcharge on Railway Fare Freight	44,00,000	43,96,000	37,12,600	40,48,000
5. Tax on Trade, Import and Export licences levied under the West Pakistan Finance Act, 1963	13,65,000	8,41,000	..	..
6. Capital gains Tax levied under the West Pakistan Finance Act, 1963	30,00,000	21,59,000	..	..
7. Share of net proceeds of Wealth Tax on immovable Property assigned to Provinces	1,92,00,000	40,76,000	..	..
Deduct—Refund	—76,600	—1,42,950	—67,700	—64,046
Total E—Other Receipts ..	5,17,35,210	3,55,62,760	3,70,58,410	1,96,37,205
Rounding	+ 40	+ 20	+ 60	..
Total ..	8,96,41,300	7,17,52,600	6,66,80,000	5,17,62,719

XIII—OTHER TAXES AND DUTIES—CONTD

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs	Rs	Rs.	Rs.
A—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING				
Entertainment Tax—				
A—Duty recovered by the sale of stamps	2,91,14,000	2,77,68,700	1,59,97,200	2,71,83,969
B—Duty recovered otherwise than by the sale of stamps	3,02,830	3,02,830	3,02,830	2,52,412
C—Surcharge on entertainment tax levied under the Supplementary Taxes Ordinance, 1957.	50	..	35,050	5,60,737
D—Fines and Penalties recovered	75,800	75,800	75,800	78,124
E—Tax on cinemas levied under the Supplementary Taxes Ordinance, 1957	2,00,800	2,04,350	88,98,450	1,82,888
Primary Education Surcharge under the West Pakistan Act, 1963	30,00,000	30,00,000		
Total Entertainment Tax	3,26,93,480	3,13,51,680	2,53,09,330	2,82,58,130
Betting Tax—				
(a) Totalizator	19,60,500	17,42,460	10,62,600	13,48,219
(b) Book Makers	13,00,000	13,00,000	10,30,600	13,90,848
(c) Surcharge on betting levied under the Supplementary Taxes Act, 1957.	5,00,000	5,00,000	3,75,000	5,37,390
(d) Fines and Penalties	2,000	1,000	1,000	5,443
Total Betting Tax	37,62,500	35,43,600	24,69,200	32,81,900
(e) Luxury Tax .. .. .	..	..	..	..
Deduct—Refunds	—2,500	—5,500	—1,700	—2,640
Total A—Taxes on luxuries including Taxes on Entertainment Amusements Betting and Gambling.	3,64,53,480	3,48,89,780	2,777,830	3,15,37,390
B—RECEIPTS FROM ELECTRICITY DUTIES				
Fees UNDER THE ELECTRICITY RULES AND FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS				
A—Receipts from fees payable under the Electricity Rules	2,22,500	2,35,000	1,08,100	
B—Receipts payable under the Cinematograph Act and Rules	31,800	37,300	75,000	
C—Receipts from electricity fees payable for the grant of certificates of competency to Supervisors and licences to electrical contractors	57,000	52,000	40,000	
D—Other Receipts	100	150	42,200	
E—Receipts from the Electricity Duty Act .. .. .	..	19,750	..	
Deduct—Refunds	1,300	—700	—800	
Total B—Receipts from Electricity Duties	3,10,100	3,43,500	2,64,700	
C—RECEIPTS FROM TOBACCO DUTIES				
RECEIPTS UNDER THE TOBACCO VEND FEES ACTS (WEST PAKISTAN)				
A) Receipts from the sale of tobacco dealers' licence forms	5,92,120	5,86,820	5,65,250	5,77,315
B)—Fines and penalty under the Act	15,950	15,220	14,750	10,809
Deduct—Refunds	—600	—500	..	..
Total C—Receipts from Tobacco Duties	6,07,470	6,01,540	5,80,000	5,88,124

XIII—OTHER TAXES AND DUTIES—CONCLD.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—OTHER ITEMS				
1. Tax on Calling Professions, etc., levied under the Supplementary Taxes Ordinance, 1957	1,87,800	1,72,250	18,12,150	1,21,829
2. Tax on Trades under the Finance Supplementary Taxes Ordinance ..	6,300	6,300	1,500	300
3. Receipts under the Immovable Property Tax Act—				
(a) Urban Immovable Property Tax	2,35,25,450	2,39,78,130	3,15,72,400	1,55,11,873
(b) Fees	1,050	910	950	..
(c) Fines and Penalties	1,07,950	58,310	8,800	1,319
(d) Add—Transfers from IX—Stamps on account of the fees under Urban Immovable Property Tax Act	18,260	17,810	17,710	17,930
4. Surcharge on Railway fare freight	44,00,000	43,96,000	37,12,600	40,48,000
5. Tax on Trades, Imports and Exports licences levied under the West Pakistan Act, 1963	13,65,000	8,41,000	..	..
6. Capital Gains Tax levied under Pakistan Finance Act, 1963	30,00,000	21,59,000	..	..
7. Share of net proceeds of wealth tax on Immovable Property assigned to Provinces	1,92,00,000	40,76,000	..	..
Deduct—Refunds	—76,600	—1,42,950	—67,700	64,046
Total F—Other Items	5,17,35,210	3,55,62,760	37,05,8,410	1,96,37,205

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS

	Rs.
Existing Taxation ..	13,64,97,000
New and increased Taxation ..	..
Borrowings ..	..
Other Receipts ..	..
Total ..	13,64,97,000

Head of Department—Secretary to Government, West Pakistan, Irrigation and Power Department.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
XVII—IRRIGATION, NAVIGATION, ETC., RECEIPTS				
A—IRRIGATION WORKS				
(1) Productive				
A (1) (i)—Direct Receipts ..	17,05,37,600	16,78,96,100	15,36,24,000	
A (1) (ii)—Indirect Receipts ..	7,44,48,500	7,48,76,500	7,47,84,600	
Total Productive ..	24,49,85,500	24,27,72,600	22,84,08,600	
(2) Unproductive				
A (2) (i)—Direct Receipts ..	1,34,57,700	1,24,67,200	1,16,08,100	
A (2) (ii)—Indirect Receipts ..	42,06,200	37,72,500	36,05,500	
Total Unproductive ..	1,76,63,900	1,62,39,700	1,52,13,600	
Total ..	26,26,49,400	25,90,12,300	24,36,22,200	
Total Gross Receipts ..	26,26,49,400	25,90,12,300	24,36,22,200	16,97,99,000
Deduct—Working Expenses ..	—12,61,52,400	—12,18,42,800	—10,11,28,560	—11,97,24,000
Rounding ..	..	—	—40	
Total Working Expenses ..	—12,61,52,400	—12,18,42,800	—10,11,28,600	—11,97,24,000
Net Total XVII—Irrigation Receipts ..	13,64,97,000	13,71,69,500	14,24,93,600	5,00,75,000

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS

A—IRRIGATION WORKS		1964-65	1963-64		1962-63
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
(1) PRODUCTIVE—contd.					
Gross Receipts					
		Rs.	Rs.	Rs.	Rs.
Central Bari Doab Canal ..	Water rates ..	52,43,660	49,88,420	44,74,000	
	Other items ..	52,000	74,110	37,300	
	Deduct—Refunds..	—500	—500	500	
Rangpur Canal ..	Water rates ..	14,55,570	14,35,890	11,58,450	
	Other items ..	3,500	5,400	3,020	
	Deduct—Refunds..	—100	—100	—100	
Lower Chenab Canal East ..	Water rates ..	1,51,48,100	1,61,71,500	1,34,75,580	
	Other items ..	72,790	72,790	75,710	
	Deduct—Refunds..	..	—860	—900	
Lower Chenab Canal West ..	Water rates ..	1,29,81,800	1,34,07,800	1,16,30,990	
	Other items ..	1,94,070	2,03,070	2,13,250	
	Deduct—Refunds..	550	46,800	—950	
Upper Chenab Canal ..	Water rates ..	67,93,800	64,21,200	62,49,600	
	Other items ..	1,10,550	98,790	1,39,300	
	Deduct—Refunds..	..	..	..
Lower Bari Doab Canal ..	Water rates ..	1,33,85,000	1,28,63,000	1,15,46,500	
	Other items ..	3,94,900	9,85,100	3,42,200	
	Deduct—Refunds ..	—5,200	—5,800	—5,800	
Marala-Ravi Link ..	Water rates ..	3,43,400	3,18,200	3,05,900	
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
Lower Jhelum Canal ..	Water rates ..	1,12,57,680	1,20,01,970	1,00,05,600	
	Other items ..	1,35,300	2,35,050	1,16,180	
	Deduct—Refunds ..	—200	—8,100	—200	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

				1964-65	1963-64		1962-63
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.							
(1) PRODUCTIVE— <i>contd.</i>							
<i>Gross Receipts—contd.</i>							
Upper Jhelum Canal	..	..	{	Water rates	38,42,590	36,85,410	38,91,280
				Other items	89,320	1,11,150	69,960
				Deduct—Refunds ..	—905	—2,080	—600
Quarries	..	..	{	Water rates .. ..	..	..	..
				Other items	3,76,940	2,57,360	51,310
				Deduct—Refunds ..	..	..	..
Dipalpur Canal	..	..	{	Water rates	39,74,900	36,71,010	36,16,200
				Other items	19,450	1,00,700	20,500
				Deduct—Refunds ..	—200	..	—200
Pakpattan Canal	..	..	{	Water rates	70,19,550	71,51,120	63,33,900
				Other items	68,700	68,700	53,700
				Deduct—Refunds ..	—500	—500	—500
Mailai Canal	..	..	{	Water rates	29,04,710	29,82,500	28,71,250
				Other items	87,900	87,900	89,000
				Deduct—Refunds ..	—200	—200	—200
Mechanical Circle	..	..	{	Water rates .. ..	..	..	..
				Other items	21,68,620	80,08,620	21,68,620
				Deduct—Refunds ..	..	..	..
Haveli Canals Circle	..	..	{	Water rates	88,83,960	86,99,670	77,29,670
				Other items	1,14,860	1,28,140	61,640
				Deduct—Refunds ..	—230	—230	—230
Lower Swat Canal	..	..	{	Water rates	25,16,440	20,00,000	16,00,000
				Other items	76,000	84,100	84,100
				Deduct—Refunds ..	..	—1,450	..
Kabul River Canal	..	..	{	Water rates	4,42,700	4,00,000	3,90,300
				Other items	78,300	83,000	70,800
				Deduct—Refunds ..	..	..	..
Upper Swat Canal	..	..	{	Water rates	26,46,720	32,39,750	22,71,890
				Other items	1,05,840	09,890	72,470
				Deduct—Refunds ..	..	—950	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

				1964-65	1963-64		1962-63
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.				Rs.	Rs.	Rs.	Rs.
(i) PRODUCTIVE—contd.							
Gross Receipts—contd.							
Lloyd Barrange Unified System	..		{	Water rates	3,35,98,890	2,95,64,600	2,95,94,850
			{	Other items	7,72,900	7,32,810	8,98,410
			{	Deduct—Refunds.. ..	—8,350	—8,350	—18,750
Desert Canals	..		{	Water rates	13,22,000	13,01,960	12,80,000
			{	Other items	1,200	1,400	610
			{	Deduct—Refunds .. ..	..	..	..
Unhar Weh	..		{	Water rates	5,52,000	5,42,000	5,32,000
			{	Other items	500	600	..
			{	Deduct—Refunds.. ..	..	..	..
Begari Canal	..		{	Water rates	22,10,000	21,60,000	21,00,000
			{	Other items	10,200	6,900	29,470
			{	Deduct—Refunds	—200	—200	—200
Sind Canals and Branches	..		{	Water rates	7,51,000	7,51,000	7,95,000
			{	Other items	2,400	7,800	13,350
			{	Deduct—Refunds .. ..	..	..	..
Rajib, Chatti and Garang Canals	..		{	Water rates	1,56,000	1,52,000	2,25,000
			{	Other items	2,000	2,000	9,000
			{	Deduct—Refunds .. ..	..	..	..
Sukkur Canal	..		{	Water rates	40,000	35,000	10,70,000
			{	Other items	4,750	6,400	7,700
			{	Deduct—Refunds.. ..	..	..	..
Fuleli Canal	..		{	Water rates	52,90,000	49,24,500	46,90,000
			{	Other items	24,600	68,600	24,600
			{	Deduct—Refunds.. ..	—400	—400	—400
Hasan Ali Canals	..		{	Water rates .. ..	..	..	..
			{	Other items .. ..	..	..	..
			{	Deduct—Refunds .. ..	..	..	..
Indus Canals Left Bank	..		{	Water rates .. ..	..	..	..
			{	Other items .. ..	..	..	..
			{	Deduct—Refunds.. ..	..	..	..
Shah Awais Canal	..		{	Water rates	1,37,600	1,32,820	1,32,820
			{	Other items	200	200	—200
			{	Deduct—Refunds.. ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

				1964-65	1963-64		1962-63
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.							
(1) PRODUCTIVE—contd.							
<i>Gross Receipts—contd.</i>							
Eastern Sadiqia			{	59,32,220	68,58,880	55,73,000	
			Water rates				
			{	27,000	38,000	27,000	
			Other items				
			{	-3,000	-2,000	-2,000	
			Deduct—Refunds.. .. .				
Fordwah Canal			{	15,57,840	17,27,950	14,98,000	
			Water rates				
			{	30,000	40,000	28,600	
			Other items				
			{	-5,000	-5,000	-5,000	
			Deduct—Refunds.. .. .				
Bahawal Canal			{	26,68,800	27,02,600	24,69,030	
			Water rates				
			{	53,000	68,400	43,000	
			Other items				
			{	..	..	-200	
			Deduct—Refunds.. .. .				
Abbasia Canal			{	5,65,800	5,80,500	5,42,530	
			Water rates				
			{	3,000	3,000	3,000	
			Other items				
			{	
			Deduct—Refunds.. .. .				
Panjnad Canal			{	77,80,850	76,31,000	72,00,000	
			Water rates				
			{	1,31,040	1,31,040	1,31,040	
			Other items				
			{	-3,200	-3,200	-3,200	
			Deduct—Refunds.. .. .				
Grey Canal			{	3,760	9,000	2,200	
			Water rates				
			{	
			Other items				
			{	
			Deduct—Refunds.. .. .				
Qaim Canal			{	1,87,000	1,90,400	1,77,940	
			Water rates				
			{	
			Other items				
			{	
			Deduct—Refunds.. .. .				
30—Tube-wells in Dera Ismail Khan			{	36,500	36,370	..	
			Water rates				
			{	1,500	300	..	
			Other items				
			{	
			Deduct—Refunds.. .. .				
East Feeder			{	24,75,000	24,25,000	25,00,000	
			Water rates				
			{	6,000	26,000	6,000	
			Other items				
			{	-1,000	-60,000	-2,500	
			Deduct—Refunds.. .. .				

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

	1964-65		1963-64		1962-63
	Budget Estimate		Revised Estimate	Budget Estimate	Accounts
	Rs.		Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.					
(1) PRODUCTIVE—concl'd.					
<i>Gross Receipts—concl'd.</i>					
West Feeder	Water rates	12,20,000	12,00,000	12,00,000	
	Other items	15,000	15,000	15,000	
	<i>Deduct—Refunds</i> .. .. .	..	..	..
Central Tube-well	Water rates .. .. .	..	..	..
B. R. B. Link	Water rates	36,300	27,300	22,200	
Taunsa Circle	Other items .. .. .	..	..	..
Land and water management .. .. .	.. .. .	..	..	10,00,000	
	Water rates	16,53,35,200	16,23,90,520	14,86,55,780	
Total Receipts	Other items	52,31,350	56,52,320	50,05,640	
	<i>Deduct—Refunds</i>	—29,780	—1,46,720	—37,430	
Receipts from Workshops .. .. .	.. .. .	..	—	..
	Rounding	+50	—20	+10	
	Total (District Receipts)	17,05,37,000	16,78,96,100	15,36,24,000	
Indirect portion of Land Revenue due to Works .. .. .	.. .. .	7,44,48,500	7,48,76,500	7,47,84,600	
	Rounding .. .. .	..	..	..
	Grand Total	24,49,85,500	24,27,72,600	22,84,08,600	
<i>Deduct—Working Expenses</i> .. .. .	.. .. .	—11,44,89,000	—10,98,24,700	—8,98,43,210	
	Rounding	+50	..	+10	
	Net A (i)—Productive	13,05,16,500	13,29,47,900	13,85,65,400	
(ii)—UNPRODUCTIVE					
Shahpur Inundation Canals	Water rates	330	330	260	
	Other items .. .. .	..	..	..
	<i>Deduct—Refunds</i> .. .. .	..	..	..
Derajat Inundation Canals	Water rates	37,22,830	26,16,590	28,54,430	
	Other items	64,200	2,18,650	64,080	
	<i>Deduct—Refunds</i>	—900	—900	—970	

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—contd.

				1964-65	1963-64		1962-63
				Budget Estimate	Revised Estimate	Budget Estimate	Accounts
				Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS—CONTD.							
(ii) UNPRODUCTIVE—contd.							
Gross Receipts—CONTD.							
Panjnad Head Works	..	..	Water rates .. ..	..	..	..	..
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..
Thal Canal	..	..	Water rates	59,05,620	54,34,460	49,57,360	
			Other items	58,940	4,65,680	2,03,910	
			Deduct—Refunds.. ..	—300	—300	—300	
Paharpur Canal	..	..	Water rates	2,68,220	2,00,000	2,09,500	
			Other items	32,000	22,000	27,300	
			Deduct—Refunds.. ..	..	—450	..	
Khashki Lift Irrigation Scheme	..	..	Water rates	2,32,670	2,47,050	2,27,170	
			Other items	1,200	4,070	800	
			Deduct—Refunds.. ..	..	..	..
Garhi Ismail Zai Lift Irrigation Scheme	..	..	Water rates	5,740	5,750	6,680	
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..
Irrigation Tube-wells in Qasba Bagram Area	..	..	Water rates	8,640	7,280	8,090	
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..
Lift Irrigation Scheme from Kalpani River for barani lands of village Mayar.	..	..	Water rates	7,620	7,780	7,280	
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..
Kandar Murdara Lift Irrigation Scheme	..	..	Water rates	7,700	7,230	8,070	
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..
Lift Irrigation Scheme for Tangi Area	..	..	Water rates	4,000	3,320	3,240	
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..
Flow Irrigation Scheme from Muqami Nullah.	..	..	Water rates	24,230	23,910	22,040	
			Other items .. ..	..	..	..
			Deduct—Refunds.. ..	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—OPEN CANALS—CONTD.

		1964-65	1963-64		1962-63
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(ii) UNPRODUCTIVE—contd.					
Gross Receipts—contd.					
		Rs.	Rs.	Rs.	Rs.
Lift Irrigation Scheme for Mahal Pirabad	Water rates	2,360	2,390	2,310	
	Other items	..	..	..
	Deduct—Refunds	..	..	..
Lift Irrigation Scheme for Mahal Saidabad	Water rates	8,330	8,550	8,030	
	Other items	..	..	..
	Deduct—Refunds	..	..	..
Tube-well in Kohat Circle	Water rates	6,370	8,000	7,900	
	Other items	..	..	..
	Deduct—Refunds	..	..	..
Fakhl Plain Flow Irrigation Scheme from Ichur Nullah.	Water rates	22,140	2,310	21,440	
	Other items	100	100	100	
	Deduct—Refunds	..	..	..
Fakhl Plain Flow Irrigation Scheme from Siran River.	Water rates	78,620	1,700	69,700	
	Other items	5,000	5,000	5,000	
	Deduct—Refunds	..	..	..
Mama Khel Jadid Canal	Water rates	..	..	..
	Other items	100	100	100	
	Deduct—Refunds	..	..	..
Fehur Flow Irrigation Scheme	Water rates	1,53,490	1,60,540	1,05,460	
	Other items	..	..	100	
	Deduct—Refunds	..	..	..
Daur System for Irrigation	Water rates	..	..	..
	Other items	..	..	..
	Deduct—Refunds	..	..	..
Mahiwah	Water rates	7,08,000	7,04,400	6,92,000	
	Other items	40,400	40,400	33,200	
	Deduct—Refunds	—1,500	—3,000	—1,500	
Panyri Canal System	Water rates	13,49,000	12,60,000	12,00,000	
	Other items	17,400	17,440	17,430	
	Deduct—Refunds	..	..	..

XVII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH CAPITAL ACCOUNTS
ARE KEPT—OPEN CANALS—CONCLD.

		1964-65	1963-64		1962-63
		Budget Estimate	Revised Estimate	Budget Estimate	Accounts
A—IRRIGATION WORKS—CONTD.					
(ii)—UNPRODUCTIVE—concl'd.					
Gross Receipts—concl'd.		Rs.	Rs.	Rs.	Rs.
Indus Canal Right Bank	Water rates ..	100	..	..
	Other items ..	..	400	400	
	Deduct—Refunds ..	..	..	..
Kurram Garhi Canal	Water rates ..	..	..	..
	Other items ..	10,000	..	..
	Deduct—Refunds ..	..	..	..
Baghar Canal	Water rates ..	4,11,000	8,40,000	5,00,000	
	Other items ..	1,950	3,300	8,100	
	Deduct—Refunds ..	..	..	..
Tube-well in Dera Ismail Khan District	Water rates ..	2,94,620	2,50,000	2,97,290	
	Other items ..	3,200	3,500	4,290	
	Deduct—Refunds ..	..	..	..
Mayar Lift Irrigation Scheme at left side of Bandia Drain	Water rates ..	..	..	1,000	
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
Tube-wells in Haripur Tehsil	Water rates ..	22,780	..	42,000	
	Other items ..	..	..	..
	Deduct—Refunds ..	..	..	..
Warsak High Level Canal Other Items		2,570	..	..
Total	Water rates ..	1,32,23,370	1,16,91,590	1,12,43,060	
	Other items ..	2,37,060	780,240	3,67,849	
	Deduct—Refunds ..	—2,700	—4,650	—2,770	
Recoveries on Revenue Account					
	Rounding ..	+30	+20		
	Total Direct Receipts ..	1,34,57,900	1,24,67,200	1,16,08,100	
Indirect portion of Land Revenue due to Works		42,06,200	37,72,500	36,05,500	
	Rounding ..	..	..	+30	
	Total Direct and Indirect Receipts ..	1,76,63,900	1,62,39,700	1,52,13,600	
Deduct—Working Expenses		—1,16,83,400	—1,20,18,100	—1,12,85,350	
	Rounding ..			—50	
	Net Total A (2)—Unproductive ..	59,80,500	42,21,600	39,28,200	

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	Rs.
Existing Taxation	11,26,900
Now and increased Taxation .. .. .	..
Borrowing .. .. .	..
Other Receipts .. .. .	..
Total	11,26,900

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
I—Works in charge of Public Works Department Officers	11,07,300	11,45,300	14,91,100	
II—Works in charge of Civil Officers	19,600	19,600	19,500	
Rounding				
Grand Total (XVIII)	11,26,900	11,64,900	15,10,600	

I—WORKS IN CHARGE OF PUBLIC WORKS DEPARTMENT

Head of Attached Department—Secretary to the Government of West Pakistan, Irrigation and Power Department

A—IRRIGATION WORKS				
Gross Receipts—				
Water rates	1,89,640	2,13,340	1,49,850	
Contribution for Officers lent to foreign service and other Government Departments	3,82,800	3,57,400	8,65,400	
Sales of Water				
Plantation				
Other Canal Produce				
Water Power				
Rents				
Fines	434,350	4,93,040	4,23,700	
Recoveries of expenditure				
Other items				
Deduct—Refunds				
Portion of Land Revenue due to works				
Rounding	+10	+20	+30	
Total A—Irrigation Works	10,06,800	10,63,800	14,39,000	

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—NAVIGATION WORK EMBANKMENT AND DRAINAGE WORK				
Irrigation Research Institutes (Other items)	44,930	44,930	..	..
Namal Dam and Canals } Water Rates	39,320	17,650	18,000	..
} Other Items Nil .. .. .	..	..	..	..
Portion of hand due to works	16,200	18,900	..	..
Miscellaneous .. .. .	..	..	1,500	..
<i>Deduct—Refunds</i> .. .. .	..	..	..	..
Rounding	+ 50	+ 20	..	..
Total B—Navigation Work Embankment and Drainage Work ..	1,00,500	81,500	19,500	..
Total Gross Receipts	11,07,300	11,45,300	15,10,600	..

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
XX.A—INTEREST ON LOANS TO MUNICIPALITIES, PORT FUNDS, ETC.,				
I—Loans to Municipalities				
(1) Loans to Municipalities	10,00,000	3,62,000	2,11,550	..
(2) Loans to District and other Local Fund Committees	59,950	59,950	59,950	..
Total interest on Loans to Municipalities	10,59,950	4,21,950	2,71,500	..
II—Advances to Cultivators granted under—				
(1) Land Improvement Loans Act, 1883	8,00,000	8,00,000	6,50,000	..
(2) Agriculturists Loans Act, 1958	4,00,000	4,00,000	3,50,000	..
(3) Advances to Co-operative Societies .. .. .	..	..	..	..
(4) Loans to Cultivators as a result of Land Reforms under—				
(i) Land Improvement Loans Act, 1883	110	110	} 70,000	..
(ii) Agriculturists Loans Act, 1958	44,000	44,000		
(5) Loans to tenants on Government Agricultural Farms .. .. .	..	..	..	..
Total interest on Advances to Cultivators	12,44,110	12,44,110	10,70,000	..
III—Advances under Special Laws —				
(1) Loans to Thal Development Authority	48,43,000	26,37,400	49,75,000	..
(2) Ways and Means Advances to Thal Development Authority .. .. .	..	..	..	..
(3) Loans to Soil Reclamation Board	3,47,700	3,47,700	4,00,000	..
(4) Interest payable by the West Pakistan Water and Power Development Authority—				
(i) Government Loans	5,20,00,000	5,10,30,000	3,90,00,000	..
(ii) D. L. F. Loans	5,00,000	5,00,000	92,33,000	..
(iii) German Loans .. .. .	..	..	37,34,000	..
(iv) U. K. Credit .. .. .	..	..	4,41,000	..
(v) I. D. A. Loan .. .. .	..	..	10,40,000	..
(vi) Italian Loan .. .. .	..	..	5,44,000	..
(5) Loans to Improvement Trusts	5,16,000	4,10,000	4,10,500	..
(6) Loans to West Pakistan Industrial Development Corporation for Small Industries Division	15,00,000	10,00,000	8,50,000	..
(7) Loans to Agricultural Development Corporation	10,00,000	5,00,000	5,00,000	..
(8) Loans to the Karachi Development Authority	29,50,000	19,95,500	20,74,000	..

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1964-65	1963-64		1962-63
	Budget \bar{r} Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(9) Interest payable by the Pakistan Western Railways on Foreign Loans	2,60,37,000	2,04,92,000	2,23,15,000	..
(10) Loans to the West Pakistan Text Book Board	47,500	47,500	40,000	..
(11) Interest payable by West Pakistan Road Transport Corporation on—				
(i) German Loan	8,45,720	..	3,39,890	..
(ii) U. K. Credit	7,55,630	..	..	..
(12) Loans to the West Pakistan Co-operative Development Board	2,65,000	..	..	..
(13) Loans to the Karachi Milk Board	25,000	..	..	..
(14) Loans to the Lahore Milk Board	55,000	..	..	..
Total interest on Advances under Special Laws	9,16,87,550	7,89,60,100	8,58,96,390	..
IV—Miscellaneous Loans and Advances—				
(1) Loans under State Aid to Industries Act	16,6000	16,600	16,000	..
(2) Loans to the Sind Industrial Trading Estate and Hyderabad Electric Supply Company	6,340	..	..	..
(3) Loans to the Agriculturists for sinking tube-wells in un-irrigated areas	..	..	..	..
(4) Loans for sinking wells and tube-wells in barani, waste and uncommanded areas in the Province.	9,000	7,000	8,500	..
(5) Interest on Loans to Karachi Joint Water Board	35,000	35,000	35,000	..
(6) Loans to Burewala Textile Mills	15,50,000	..	15,50,000	..
(7) Loans granted for Industrial purposes	10,000	500	10,000	..
(8) Loans to Land Commission	..	..	..	..
(9) Taccavi Advances for digging open wells in non-barrage areas	..	..	..	..
(10) Loans to cultivators for seed multiplication of Rice and other crops	..	..	..	..
(11) Loans to cultivators for seed multiplication of cotton seeds	..	..	..	..
(12) Advances to large size Co-operative Societies for construction of godowns	..	84,500	84,500	..
(13) Advances to Agricultural Marketing Co-operative Societies for construction of godowns	..	45,000	45,000	..
(14) Loans to Khairpur Mills	..	..	1,15,500	..
(15) Loans to Bahawalpur Textile Mills	1,00,000	1,00,000	1,00,000	..
(16) Loans to Lahore Stadium Committee for completion of Stadium	33,250	38,000	30,000	..

DETAILED ACCOUNT No. XX-A—DEBT SERVICES—INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(17) Long term Loans for opening Cooperative Development Fund for affording credit facilities to new Zamindars as a result of Land Reforms ..	..	..	..	..
(18) Loans for Development of Industrial Estates for large and medium Industries in West Pakistan at Sukkur, Multan, Jhelum, Rahimyar Khan, Nowshera and Sargodha ..	4,75,000	4,75,000	4,00,000	..
(19) Loans to Provincial Cooperative Bank for installation of Date Plant at Turbat ..	4,000	4,000	..	..
Total interest on Miscellaneous Loans and Advances ..	23,39,190	8,05,600	23,95,100	..
Total interest on Loans to Municipalities, Port Funds, etc. ..	9,62,30,800	8,14,31,760	8,96,32,900	..
V—Loans to Government Servants—				
(1) House Building Advances ..	80,000	80,000	65,650	..
(2) Advances for the purchase of motor conveyances ..	1,00,000	1,00,000	80,350	..
(3) Advances for the purchase of other conveyances ..	50,000	50,000	20,800	..
(4) Passage Advances ..	..	..	..	..
(5) Other Advances ..	30,000	30,000	12,100	..
Total interest on Loans to Government Servants ..	2,60,000	2,60,000	1,78,900	..
Grand Total Interest on Loans and Advances by the Provincial Government	9,64,90,800	8,16,91,760	8,98,11,890	..

DETAILED ACCOUNT No. XX-B—DEBT SERVICES—INTEREST REALIZED ON INVESTMENT OF CASH BALANCES

XX-B—Interest on—				
I—Interest on Treasury Bills ..	..	..	..	..
II—Interest on other Securities ..	20,89,780	31,58,850	27,60,780	..
III—Interest on investments of Provincial Balances ..	6,00,000	4,00,000	11,00,000	..
Total Interest Realised on investments of Cash Balances ..	26,89,780	35,58,850	38,60,780	..

DETAILED ACCOUNT No. XX—DEBT SERVICES—D—MISCELLANEOUS

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
I—Interest on unpaid portion of purchase money of waste land ..	..	..	..	..
II—On other account .. .. .	..	..	..	..
III—Interest on share capital of the Government towards the West Pakistan Road Transport Corporation ..	18,33,580	18,33,580	18,33,580	..
IV—Interest on Capital invested towards Sale of Site and constructed Buildings	2,30,300	2,15,000	2,36,970	..
V—Interest on advances for the purchase of raw material .. .. .	..	..	..	..
VI—Interest payable on account of purchase price of Khairpur Textile Mill	57,750	1,15,500	1,15,500	..
VII—Interest on Investment towards the Share Capital of the Agricultural Bank .. .. .	..	..	..	..
VIII—Interest on Share Capital in Khairpur Agencies, Ltd. .. .. .	..	..	..	..
IX—Interest on Investment towards the Share Capital of Bank of Bahawalpur, Ltd.	65,000	65,000	65,000	..
X—Interest on Investment towards the Share of the West Pakistan Small Industries Corporation .. .. .	..	..	..	..
XI—Interest on Investment towards the Share Capital of Rural Credit Societies Corporation .. .. .	..	..	..	..
XII—Dividend on the share Capital of the Provincial Government towards the Road Transport Corporation	13,75,180	13,75,180	13,75,180	..
XIII—4 per cent return payable by the West Pakistan Water and Power Development Authority on the Capital value of assets transferred ..	1,82,16,000	1,52,16,000	1,52,16,000	..
XIV—Return payable by the Pakistan Western Railways	5,17,38,000	5,02,12,000	4,61,39,000	..
XV—Dividend, Return, etc., payable by the West Pakistan Industrial-Development Corporation on the Provincial Government's Investment	25,79,000	51,16,000	..	..
XVI—Dividend on Share Capital of the Provincial Government in the Frontier Sugar and Distillery and other Industries	3,12,000	3,03,000	..	..
Total	7,64,06,810	7,44,51,260	6,49,81,230	..

XXI—ADMINISTRATION OF JUSTICE

Rs.

Existing Taxation	..	..
New and increased Taxation	..	..
Borrowing	..	..
Other Receipts	..	60,46,300
Total		60,46,300

Heads of Departments—

(1) Secretary, Board of Revenue, West Pakistan, for—

*B—Court-fees realised in cash.**Judicial Record Room Receipts (other than District and Sessions and Small Cause Courts).**Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939.*

(2) Administrator-General and Official Trustee Lahore for Fees for the Administrator-General.

(3) Secretary to Government of West Pakistan, Agriculture Department of Fees under the Prevention of Cruelty to Animals Act, 1890.

(4) Secretary to Government of West Pakistan, Law Department, Lahore for Miscellaneous Fees and Fines.

(5) High Court for the rest.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Sale-proceeds of unclaimed and Escheated Property	4,56,400	4,47,600	5,00,000	
B—Court-fees realised in cash	6,850	6,250	2,500	
C—General Fees, Fines and Forfeitures	55,87,000	55,87,000	58,00,200	
D—Miscellaneous Fees and Fines	1,40,550	1,43,950	1,36,100	
E—Miscellaneous	30,000	30,000	40,000	
F—Recoveries of Overpayments	3,000	3,000	6,000	
G—Collection of payments for services rendered (Leave Salary Contribution and other items)	500	500	500	
H—Pleadership Examination Fee	2,000	2,000	2,000	
Rounding				
Gross Total	62,26,300	62,20,300	64,87,300	
<i>Deduct—Refunds—</i>				
(1) Credit to Other Administrations	—1,80,000	—1,80,000	—5,00,000	
(2) Other Refunds .. .. .	..	..	..
Net Total XXI—Administration of Justice	60,46,300	60,40,300	59,87,300	

C—GENERAL FEES, FINES AND FORFEITURES

Fees from translations prepared in High Court	2,000	2,000	7,500	
Fees levied by High Court	Further appeal fees .. .. .	..	..	..
	Copy Branch fees	30,000	30,000	50,000
	Printed Record Department fees	25,000	25,000	30,000
Fees levied by Subordinate Civil Courts	30,000	30,000	2,500	
Magisterial Fines	50,000	50,00,000	51,10,000	
Other General Fees, Fines and Forfeitures	2,00,000	2,00,000	3,00,000	
Fees under the Prevention of Cruelty to Animals Act, 1890	3,00,000	3,00,000	3,00,000	
Fines and Forfeitures under the Punjab Agricultural Produce Markets Act, 1939 .. .. .	..	..	200	
Total C—General Fees, Fines and Forfeitures	55,87,000	55,87,000	58,00,200	

XXI—ADMINISTRATION OF JUSTICE

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—MISCELLANEOUS FEES AND FINES				
Fees for the Administrator-General	2,500	3,000	3,000	
Insolvency Court Receipts	15,100	19,200	15,100	
Judicial Record Room Receipts { District Courts	24,950	23,750	20,000	
{ High Court .. .. .	..	..	..
{ District and Sessions and Small Cause Courts.	60,000	60,000	60,000	
Commission on sale-proceeds of attached properties	8,000	8,000	3,000	
Other items	30,000	30,000	35,000	
Total D—Miscellaneous Fees and Fines	1,40,550	1,43,950	1,36,100	

XXII—JAILS AND CONVICT SETTLEMENTS

Existing Taxation	..	..	..
New and increased Taxation	..	..	..
Borrowings	..	..	..
Other receipts	..	..	28,34,300
Total	..	..	28,34,300

Head of Attached Department—Secretary to Government, West Pakistan, Home Department.

	1964-65	1963-64		1962-23
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Jails (Detailed Account)	6,24,390	4,61,300	4,61,300	4,04,630
B—Jail Manufactures (Detailed Account)	22,09,810	17,97,170	17,97,170	15,51,511
C—Recoveries of Overpayments	2,150	4,000	4,000	1,029
D—Collection of payments for services rendered .. .. .	..	..	..	..
Rounding	+50	+30	+30	..
Grand Total	28,46,400	22,62,500	22,62,500	19,57,170
Deduct—Refunds..	(—)2,100	(—)1,000	(—)1,000	(—)2,261
Net Total	28,34,300	22,61,500	22,61,500	19,54,909
A—JAILS				
Hire of convicts	4,51,500	3,11,300	3,11,300	2,02,360
Recoveries of transportation and jail charges from other Governments, etc.	1,000	..	..	1,877
Miscellaneous	1,71,890	1,50,000	1,50,000	2,00,393
Total A—Jails	6,24,390	4,61,300	4,61,300	4,04,630
B—JAILS MANUFACTURES				
Proceeds of articles manufactured at jails	21,49,810	17,67,170	17,67,170	14,90,38
Miscellaneous	60,000	30,000	30,000	61,130
Total B—Jail Manufactures	22,09,810	17,97,170	17,97,170	15,51,511

XXIII—POLICE

	Rs.
Existing Taxation .. .. .	.. .. .
New and Increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	43,33,300
Total	43,33,300

*Head of Attached Department—(i) Inspector-General of Police, West Pakistan, Lahore.
(ii) Director-General, West Pakistan Rangers, Lahore.*

	1964-65		1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
SUMMARY					
A—Cash receipts under the Arms Act .. .. .	..	..	..	..	..
B—Fees, Fines and Forfeitures	11,71,370	11,71,370	11,60,640	2,97,662	
C—Recoveries of Over-payments	3,20,000	3,20,000	1,40,000	3,31,836	
D—Collection of payments for services rendered (Detailed Account)	1,66,000	1,66,000	1,61,000	1,52,367	
E—Miscellaneous (Detailed Account)	4,20,960	1,22,17,140	1,44,37,220	4,04,970	
F—Police supplied to Public Departments, Private Companies and Persons	21,41,710	19,78,990	17,58,940	13,96,839	
G—Police supplied to Municipal and Town Committees and Cantonment Boards	1,04,230	1,04,230	1,28,490	99,551	
Gross Total	43,33,270	1,59,57,730	1,77,86,290	26,83,225	
<i>Deduct—Refunds</i> .. .. .	..	..	..	..	..
- For Rounding	+30	-30	+10	..	..
Net Total: XXIII—Police	43,33,300	1,59,57,700	1,77,86,300	26,83,225	
B—FEES, FINES AND FORFEITURES					
Inspector-General of Police .. .. .	..	..	..	..	..
(i) Motor Driving licence fees	11,00,000	11,00,000	10,94,340	2,31,542	
(ii) Others	70,000	70,000	65,300	64,910	
Director General, West Pakistan Rangers	1,370	1,370	1,000	1,210	
Total B—Fees, Fines and Forfeitures	11,71,370	11,71,370	11,60,640	2,97,662	
C—RECOVERIES OF OVER PAYMENTS					
Inspector-General of Police	2,80,000	2,80,000	1,00,000	2,92,279	
Director-General, West Pakistan Rangers	40,000	40,000	40,000	39,557	
Total C—Recoveries of Overpayments	3,20,000	3,20,000	1,40,000	3,31,836	
D—COLLECTION OF PAYMENTS FOR SERVICES RENDERED					
<i>Inspector-General of Police</i>					
D-1—Receipts on account of leave salary contributions	1,00,000	1,00,000	95,000	88,108	
D-2—Miscellaneous	66,000	66,000	66,000	64,261	
Total D—Collection of payments for services rendered	1,66,000	1,66,000	1,61,000	1,52,367	

XXIII—POLICE

Head of Attached Department—(i) Inspector-General of Police, West Pakistan, Lahore.

(ii) Director-General, West Pakistan Rangers, Lahore.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—MISCELLANEOUS				
<i>Inspector-General of Police</i>				
E-1—Police Land Receipts	60,000	60,000	50,000	58,689
E-2—Receipts on account of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals .. .. .	..	..	500	..
E-3—Miscellaneous	1,64,000	1,64,000	1,64,000	1,78,291
Total	2,24,000	2,24,000	2,14,500	2,36,980
<i>Director-General, Rangers, West Pakistan</i>				
E-1—Police Land Receipts	65,960	65,960	16,520	26,640
E-2—Receipts on account of refund allowed by the Military authorities on account of Ordnance Stores returned to Arsinals .. .. .	..	..	..	..
E-3—Miscellaneous	1,40,000	1,40,000	1,06,200	1,41,350
E-4—Recovery of arrears from the Central Government on account of their share in the expenditure in respect of Border Police .. .. .	..	1,17,87,180	1,41,00,000	..
Total	2,05,960	1,19,93,140	1,42,22,720	1,67,990
Total E—Miscellaneous	4,29,960	1,22,17,140	1,44,37,220	4,04,970

XXV-A—FRONTIER REGIONS

	Rs.
Existing Taxation	= 3,25,000
New and increased Taxation	= Nil
Borrowings	= Nil
Other Receipts	= 11,25,300
Total	= 14,50,300

Head of Department—Secretary to Government West Pakistan, Home Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Land Revenue	25,000	25,000	34,020	74,779
B—Provincial Excise .. .. .	..	..	..	..
C—Stamp Receipts .. .. .	..	..	..	..
D—Forest Receipts	5,00,000	5,00,000	5,00,000	757
E—Registration Receipts .. .. .	..	..	..	866
F—Receipts under Motor Vehicles Act	19,000	19,000	7,000	16,181
G—Other Taxes and Duties	29,000	29,000	..	27,286
H—Toll Fees on Khyber Road	3,00,000	3,00,000	61,640	1,265
I—Receipts from Administration of Justice	1,07,000	1,07,000	1,29,050	2,08,944
J—Receipts from Jails and Convict Settlements .. .. .	..	..	..	..
K—Police Department Receipts .. .. .	..	..	..	..
L—Receipts from Educational Institutions	88,700	66,600	43,000	50,612
M—Receipts from Health Department	7,500	7,500	22,000	5,963
N—Agricultural Receipts	90,000	90,000	30,000	58,696
O—Veterinary Receipts	1,200	1,200	1,250	1,658
P—Receipts from Industries Department	1,55,500	1,20,300	1,00,000	1,07,943
Q—Receipts from Mines, Oil fields and Mineral Development .. .. .	..	..	..	..
R—Public Works Department Receipts	9,000	9,000	10,470	10,337
S—Miscellaneous Receipts	1,68,400	1,68,400	7,370	1,41,187
Gross Total	15,00,300	14,43,000	9,45,800	7,05,574
T—Deduct—Refunds	—50,000	—50,000	—5,300	14,341
Net Total XXV-A—Frontier Regions	14,50,300	13,93,000	9,40,500	6,91,233
A—LAND REVENUE				
Gross Revenue	25,000	25,000	34,020	74,779
Total A—Land Revenue	25,000	25,000	34,020	74,769
B—PROVINCIAL EXCISE				
(1) Spirits .. .. .	..	..	..	..
(2) Opium .. .. .	..	..	..	..
(3) Other items .. .. .	..	..	..	..
Total B—Provincial Excise .. .. .	..	..	..	..

XXV-A—FRONTIER REGIONS—CONTD.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
C—STAMP RECEIPTS				
Stamp Receipts				
Total C—Stamp Receipts ..				
D—FOREST RECEIPTS				
Forest Receipts	5,00,000	5,00,000	5,00,000	757
Total D—Forest Receipts ..	5,00,000	5,00,000	5,00,000	757
E—REGISTRATION RECEIPTS				
Registration Receipts				866
Total E—Registration Receipts ..				866
F—RECEIPTS UNDER MOTOR VEHICLES ACT				
Receipts under Motor Vehicles Act	19,000	19,000	7,000	16,181
Total F—Receipts under Motor Vehicles Act ..	19,000	19,000	7,000	16,181
G—OTHER TAXES AND DUTIES				
(1) Entertainment Tax				
(2) Receipts from Electricity Duties	29,000	29,000		
(3) Receipts from Tobacco Duties				27,286
Total G—Other Taxes and Duties ..	29,000	29,000		27,286
H—TOLL FEES ON KHYBER ROAD				
Toll fees on Khyber Road	3,00,000	3,00,000	61,640	1,265
Total H—Toll Fees on Khyber Road ..	3,00,000	3,00,000	61,640	1,265
I—RECEIPTS FROM ADMINISTRATION OF JUSTICE				
(1) Sale-proceeds of unclaimed and escheated property				
(2) General fees, fines and forfeitures	60,500	60,500	1,29,050	20,08,044
(3) Other items				
(4) Sale-proceeds of judicial and non-judicial stamps	46,500	46,500		
Total I—Receipts from Administration of Justice ..	1,07,000	1,07,000	1,29,050	2,08,044

XXV-A—FRONTIER REGIONS—CONT'D.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—AGRICULTURAL RECEIPTS				
(1) Income from Agricultural Stations	90,090	90,000	30,000	58,696
(2) Income from Agricultural Engineering Stations, etc.				
(3) Transfer from the Deposit Account of Grant received from the Central Government for the Development of Agriculture				
(4) Sale of Chemicals and Seed				
Total N—Agricultural Receipts	90,000	90,000	30,000	58,696
O—VETERINARY RECEIPTS				
Sale-proceeds of Birds and Eggs	1,200	1,200	1,250	1,658
Total O—Veterinary Receipts	1,200	1,200	1,250	1,658
P—RECEIPTS FROM INDUSTRIES DEPARTMENT				
(1) Receipts from Industrial Institutes				
(2) Receipt from Schemes of Industrial Development	1,55,500	1,20,300	1,00,000	1,07,943
Total P—Receipts from Industries Department	1,55,500	1,20,300	1,00,000	1,07,943
Q—RECEIPTS FROM MINES, OIL FIELDS AND MINERAL DEVELOPMENT				
Receipts from Mines, Oilfields and Mineral Development				
Total Q—Receipts from Mines, Oilfields and Mineral Development				
R—PUBLIC WORKS DEPARTMENT RECEIPTS				
(1) Rent of Buildings	5,800	5,800	7,970	10,337
(2) Rent of Furniture	260	260	420	
(3) Receipt for Water Charges	200	200	960	
(4) Amount transferred from Deposit Amount of Grant for Social Uplift Schemes of—				
(i) Medical and Health				
(ii) Education				
(iii) Village-AID	2,620	2,620	1,120	
(5) Miscellaneous Recoveries				
(6) Amount transferred from Deposit Account of Grant for Relief Measure Works in Scarcity Areas	120	120		
Total R—Public Works Department Receipts	9,000	9,000	10,470	10,337

XXV-A—FRONTIER REGIONS—CONTD.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
J—RECEIPTS FROM JAILS AND CONVICT SETTLEMENTS				
Receipts from Jails and Convict Settlements				
K—Receipts from Jails and Convict Settlements				
K— POLICE DEPARTMENT RECEIPTS				
(1) Police supplied to Departments, Private Companies, persons, etc.				
(2) Other items				
Total K—Police Department Receipts				
L—RECEIPTS FROM EDUCATIONAL INSTITUTIONS				
(1) Government Arts Colleges			10,000	} 50,612
(2) Government Secondary Schools	88,700	66,600	30,000	
(3) Primary Schools			3,000	
(4) Contributions from Local Bodies				
(5) Transfer from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Education				
Total L—Receipts from Educational Institutions	88,700	66,600	43,000	
M—RECEIPTS FROM HEALTH DEPARTMENT				
(1) School and College fees				} 963
(2) Hospital Receipts	5,000	5,960	8,509	
(3) Contributions	2,400	2,400	12,900	
(4) Amount transferred from the Deposit Account of Grant from the Central Government for Social Uplift Schemes of Health				
(5) Other items	100	100	600	
Total M—Receipts from Health Department	7,500	7,500	22,000	5,963

XXV-A—FRONTIER REGIONS—CONTD.

	1964-65		1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts	
	Rs.	Rs.	Rs.	Rs.	
S—MISCELLANEOUS RECEIPTS					
(1) Unclaimed Deposits					
(2) Sale of old Stores and Materials					
(3) Fees for Government Audits					
(4) Collection of Payments for Services Rendered					
(5) Arms Licence Fees	1,68,000	1,68,000	7,370	1,41,186	
(6) Revenue Record					
(7) Rents, Rates and Taxes					
(8) Fees on Foodgrain Licences	400	400			
(9) Other items					
Total S—Miscellaneous Receipts	1,68,400	1,68,400	7,370	1,41,187	
T—DEDUCT—REFUNDS					
(1) Land Revenue					
(2) Provincial Excise					
(3) Forest	-50,000	-50,000	-5,300	-14,341	
(4) Registration					
(5) Administration of Justice					
(6) Public Works Department					
(7) Health					
Total T—Deduct—Refunds	-50,000	-50,000	-5,300	-14,341	

XXVI—EDUCATION

	Rs.
(1) Existing Taxation	Nil
(2) New and increased Taxation	Nil
(3) Borrowing	Nil
(4) Other Receipts	3,43,06,800
Total	3,43,06,800

Head of Department—Secretary to Government of West Pakistan, Education Department

SUMMARY	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Account.
	Rs.	Rs.	Rs.	Rs.
A—University—				
Fees—Government Arts Colleges	69,09,200	59,38,510	50,26,740	70,28,245
Fees—Government Professional Colleges	2,22,950	2,22,800	1,80,440	2,15,177
Total A—University	71,32,150	61,61,310	52,07,180	72,43,422
B—Secondary—				
Fees—Government Secondary Schools	53,69,060	47,23,820	44,54,650	46,69,096
Total B—Secondary	53,69,060	47,23,820	44,54,650	46,69,096
C—Primary—				
Fees—Government Primary Schools .. .. .	..	..	..	..
Fines under Sind Primary Education Act, 1947	50,600	40,000	60,000	59,430
Total C—Primary	50,600	40,000	60,000	59,430
D—Special—				
Fees and other receipts Government Special Schools .. .. .	..	..	..	..
Receipt from industrial schools under the control of Director of Industries	3,10,000	3,10,000	2,77,000	2,79,128
Receipts from the Technical and Commercial Institutes under the control of Director Technical Education	59,000	59,000	59,000	63,640
Fees—Engineering School Rasul	6,12,100	4,83,490	4,85,700	..
Fees—N.E. D. Engineering College, Karachi .. .. .	..	..	..	..
Contribution from Local Bodies	1,90,00,000	..	..	8,15,850
(i) Primary Education .. .. .	..	..	..	..
(ii) Other Contribution	7,60,000	2,00,000	14,50,850	3,77,507
Fees—National College of Arts, Lahore .. .. .	..	..	25,000	..
Total D—Special	2,07,41,100	10,52,490	22,97,550	15,36,125
E—General—				
Income from Endowments	7,770	7,770	7,760	7,765
Recoveries of overpayments	76,620	98,310	7,760	1,75,391
Collection of payments for services rendered	9,500	9,000	73,140	3,750
Miscellaneous (XXVI-A)	9,26,570	8,08,810	13,27,010	19,53,241
Total E—General	10,20,460	9,23,890	14,20,910	21,46,147
F—Central Grant—				
Grant for Frontier College (W), Peshawar .. .. .	..	..	..	..
Total F—Central Grant .. .. .	..	..	..	..
G—Transfer from Deposit Account of Social Uplift Schemes .. .. .	..	..	..	..
H—Transfer from the Deposit Account of Refugees Tax Fund .. .. .	..	..	..	..
I—Receipts in England .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Gross Total	3,43,13,420	1,29,01,500	1,34,49,310	1,56,54,220
F—Deduct—Refunds	—6,620	—7,800	—1,010	—8,041
Net Total	3,43,06,800	1,28,93,700	1,34,48,300	1,56,46,179

DETAILED ACCOUNT : No. XXVI-A—EDUCATION—E—GENERAL—MISCELLANEOUS

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
MISCELLANEOUS				
Examination fees	7,89,060	6,77,200	10,67,500	7,32,64 ⁵
Miscellaneous	1,37,570	1,31,610	2,59,510	12,20,59 ⁶
Transfers from Deposit Account of Social Uplift Scheme .. .. .			..
Transfers from the Deposit Accounts of Refugees Tax Fund .. .. .			..
Transfer from Baitulmal .. .. .			..
Transfer from the Deposit Account of Compulsory Military Training Fund .. .. .			..
Transfer from the Deposit Account of the Scholarship Fund for training abroad .. .. .			..
Grant from the Central Government for Education Scheme .. .. .			..
Total Miscellaneous	9,26,570	8,08,810	13,27,010	19,53,241

XXVII—A—HEALTH

Existing Taxation	..	..	..
New and increased Taxation	..	..	..
Borrowings	..	..	..
Other Receipts	..	..	94,37,900

Total .. 94,37,900

Head of Department—Secretary to Government, Health Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Schools and Colleges Fees	6,05,020	4,57,000	5,90,000	5,82,299
B—Hospital Receipts	20,00,000	15,20,000	15,20,000	20,02,920
C—Mental Hospital Receipts	5,90,100	2,40,000	3,74,000	32,970
D—Sale of Medicines and Vaccines	25,21,100	21,21,100	18,89,000	21,13,881
E—Contributions	29,52,680	29,54,970	39,45,380	1,29,152
F—Recoveries of overpayments	5,00,000	2,90,000	2,90,000	3,45,599
G—Collection of payments for services rendered	2,24,100	2,23,900	2,60,000	1,26,122
H—Miscellaneous	3,45,610	2,91,410	3,07,150	3,10,646
J—Amount transferred from the Deposit Account of grants made by the Central Government for Social Uplift Schemes	..	..	..	..
I—Amount transferred from the Deposit Account of Grant from Central Government for Health Schemes	..	..	..	..
Rounding	-10	-10	+20	..
Gross Total	97,38,600	80,98,370	91,75,550	56,43,588
K—Deduct—Refunds	-3,00,700	-1,59,870	-25,450	-2,73,610
Net Total	94,37,900	79,38,500	91,50,100	53,69,978
A—SCHOOLS AND COLLEGES FEES				
Medical Colleges	5,45,020	4,00,000	..	5,20,547
Dental Colleges	30,000	27,000	..	32,334
Health Schools	5,000	5,000	..	4,685
Medical Schools	25,000	25,000	..	24,733
Total Schools and Colleges Fees	6,05,020	4,57,000	5,90,000	5,82,299
C—MENTAL HOSPITAL RECEIPTS				
Receipts from paying patients	75,000	28,000	..	27,720
Recoveries from District, Municipal, and Cantonment Funds for cost of maintenance of non-criminal lunatics	4,92,100	1,80,000	..	360
Other Receipts	23,000	23,000	..	4,890
Total Mental Hospital Receipts	5,90,100	2,40,000	3,74,000	32,970

XXVII.A—HEALTH

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—SALE OF MEDICINES AND VACCINES				
Sale-proceeds of Quinine and its substitute	14,100	14,100	4,00,000	..
Sale-proceeds of Vaccine Lymphs	5,00,000	5,00,000	1,80,000	4,91,380
Bacteriological Receipts	1,30,000	1,30,000	40,000	1,12,910
Other items	77,000	77,000	9,000	98,314
Receipts of the Medical Depot, Karachi	18,00,000	14,00,000	12,60,000	14,11,277
Total Sale of Medicines and Vaccines ..	25,21,100	21,21,100	18,89,000	21,13,881
E—CONTRIBUTIONS				
Contributions from the Municipal Committees towards the maintenance of hospitals provincialized	14,80,520	14,03,760	13,32,420	21,915
Recoveries from District Boards on account of contribution towards the maintenance of hospitals provincialized	7,54,760	7,33,010	8,10,900	..
Recoveries from Local Bodies on account of salaries of District Medical Officers	79,050	66,180	1,20,890	..
Other Contributions	1,87,560	88,150	2,49,960	12,190
Contribution by the Local Bodies towards the cost of Health Centres ..	42,320	45,320	37,400	..
Contribution by the Central Government for Fatima Jinnah Medical College for Women and its Allied Hospitals, Lahore	1,08,000	..	9,59,390	..
Contribution by the Central Government for the reservation of beds in the Tuberculosis Sanatorium, Samli and Dadar	2,400	..	..	..
Contribution by the Corporation of the City of Lahore for the control of mosquitoes and malaria in Corporation Area	1,46,720	4,69,266	3,61,660	..
Contribution from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adulteration Act ..	84,020	82,020	72,760	83,760
Contribution from Local Bodies on account of Vaccinators	67,330	67,330	..	11,287
Total Contributions ..	29,52,680	29,54,970	39,45,380	1,29,152
G—COLLECTION OF PAYMENT FOR SERVICES RENDERED				
Fees for Chemical Examinations	1,18,100	1,17,900	..	1,03,217
Other items	1,06,000	1,06,000	..	22,905
Total Collection, etc. ..	2,24,100	2,23,900	2,60,000	1,26,122

XXVII-A—HEALTH

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
H—MISCELLANEOUS				
Fees for Medical Examination	1,07,750	1,00,000	27,420	1,00,666
Fees realized on account of issue of births and deaths certificates ..	34,340	23,280	30,530	3,541
Fees realised on account of Anti-Rabic Treatment	11,800	11,800	11,800	..
Other items	1,91,720	1,56,930	2,37,400	2,06,439
Total Miscellaneous ..	3,45,610	2,91,410	3,07,150	3,10,645
K—Amount transferred from the Deposit Account of Grant from the Central Government for Health Schemes—				
(a) Grant for King Edward Medical College, Lahore .. .. .	..	..	..	..
(b) Grant for Rural Health Centres .. .. .	..	..	..	..

XXVIII—PUBLIC HEALTH

	Rs.
Existing Taxation .. .. .	..
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts	79,200
Total	79,200

Head of Department—(i) Chief Engineer, West Pakistan, Public Health Engineering Department.
(ii) Secretary to Government of West Pakistan, Communication and Works Department.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Existing Taxation .. .. .	..	..	..	..
New Increased Taxation .. .. .	..	..	..	..
Other Receipts—				
Collection of payments for services rendered	1,800	4,870	4,870	11,250
Recoveries of overpayments .. .. .	..	..	..	..
Miscellaneous	77,400	72,050	66,300	67,766
Rounding .. .. .	..	—20	+30	
Gross Total	79,200	76,900	71,200	79,016
Deduct—Refunds .. .. .	..	..	..	..
Net Total	79,200	76,900	71,200	79,016

(i) Existing Taxation	.. ..
(ii) New and Increased Taxation	.. ..
(iii) Borrowings	.. ..
(iv) Other Receipts	.. 1,55,11,000
Total	.. 1,55,11,000

Head of Departments—Secretary, Agriculture, West Pakistan

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY:				
A—Agricultural Receipts, (Detailed Account)	1,54,30,000	1,30,93,980	92,92,090	
B—Recoveries of overpayments	18,000	18,000	15,000	
C—Collection of payments for services rendered	..	..	..
D—Transfer from the Deposit Account of the grant made by the Central Government for the Development of Agriculture	..	..	..
E—Miscellaneous	1,00,000	1,57,800	5,74,760	
Rounding	..	+20	+50	
Total	1,56,08,000	1,32,69,800	90,81,900	
Deduct—Refunds	—97,000	—61,000	—61,000	
Net Total (XXIX—Agriculture)	1,55,11,000	1,32,08,800	99,20,900	
XXIX-A—Agricultural Receipts				
Income from Agricultural Sections	13,83,270	12,45,650	16,50,000	
Income from Agricultural Engineering Section	90,94,800	70,89,590	25,50,000	
Income from Boring Operations	9,75,000	9,75,000	11,10,000	
Income from Research Sections	14,50,240	12,34,280	15,00,000	
Income from Agricultural-College	65,100	52,950	50,000	
Income from fees levied under the Cotton Control Act	21,00,000	21,00,000	20,00,000	
Botanical and Government Gardens—				
Government Gardens	55,000	38,000	66,100	
Station Gardens	12,500	11,500	10,000	
Income from Bahawalpur Zoo	11,000	11,000	10,000	
Transfer from the Deposit Account of the grant received from the Food and Agriculture Council.	2,83,090	3,36,010	4,45,990	
Transfer from the Deposit Account of grants from the Central Cotton Committee for financing the Scheme for the extension of cotton seeds of improved varieties	..	..	..
Total Agricultural Receipts	1,54,30,000	1,30,93,980	93,92,090	

XXX—VETERINARY

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowing .. .. .	.. .. .
Other Receipts .. .. .	.. .. .
	42,94,700
Total	42,94,700

Head of Department—Secretary to Government, Agriculture Department, West Pakistan
Principal, College of Animal Husbandry, West Pakistan, Lahore

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Veterinary College and School fees			1,64,500	
B—Other Receipts (Detailed Account)	42,94,540	41,99,190	81,57,220	21,01,662
C—Collection of payments for services rendered	170	150	150	40
Rounding			+30	
Gross Total	42,94,710		83,21,900	
Deduct—Refunds	—10	+60	—1,000	
Net Total 'XXX—Veterinary	42,94,700	41,99,400	83,20,900	21,01,702
B—OTHER RECEIPTS				
1. Receipts from Research Section, Punjab College of Animal Husbandry			85,800	
2. Receipts from Biological Section	7,21,000	6,45,000	6,19,000	5,51,084
3. Transfer from the Deposit Account of Grant received from the Central Government for Development of Agriculture .. .. .			..
4. Food and Agriculture Council share .. .. .			..
5. Contribution from Central Government .. .. .			..
6. Contribution from Food and Agriculture Council .. .. .			..
7. Receipts from the Livestock Farms	34,43,000	34,42,770	71,96,040	14,73,780
8. Other receipts	21,940	18,520	2,53,620	47,418
9. Contribution recoverable from local bodies (Animal Nutrition Scheme)	98,000	90,000	..	26,710
Leave Salary Contribution	10,600	2,900	2,760	2,670
Total Other Receipts	42,94,540	41,99,190	81,57,220	21,01,662

XXXI—CO-OPERATION

Existing Taxation	..
New and Increased Taxation	..
Borrowings	..
Other Receipts	1,80,000
	<u>1,80,000</u>

Head of Department—Secretary to Government of West Pakistan, Co-operation, Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Audit Fees	..	..	60,000	40,600
B—Miscellaneous Receipts (Detailed Account)	1,80,000	1,80,000	2,19,800	1,45,618
Rounding				
Gross Total	1,80,000	1,80,000	2,79,800	1,86,278
Deduct—Refund	..	..	..	..
Net Total XXXI—Co-operation	1,80,000	1,80,000	2,79,800	1,86,278
B—MISCELLANEOUS RECEIPTS				
(1) Leave salary contribution of officers transferred to Foreign Service			12,000	1,496
(2) Union Fees			15,000	1,422
(3) Recoveries from the Co-operative Farming Societies on account of Supervisory Staff employed under the Co-operative Farming Scheme	1,80,000	1,80,000	1,82,800	1,22,000
(4) Recoveries from the Co-operative Societies on account of Supervisory Staff of the Government Wool Processing and Pressing Factory at Baghdad-ul-Jadid			..	..
(5) Cost of Co-operation Training Institute for 1955-56			..	..
(6) Other Miscellaneous Receipts			10,000	20,700
Total Miscellaneous Receipts	1,80,000	1,80,000	2,19,800	1,45,618

XXXII—INDUSTRIES

Existing Taxation	Rs.	
New and increased Taxation	Rs.	
Borrowings	Rs.	
Other Receipts	Rs.	53,97,700
Total	Rs.	53,97,700

Head of Attached Departments { Director of Fisheries for Fisheries.
Secretary, Co-operation, Labour and Social Welfare for Government Institute for the Blind
Director of Industries for Other Heads.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Industries	43,91,200	37,09,000	39,71,100	37,33,650
B—Fisheries	10,00,000	9,50,000	8,50,000	..
C—Recoveries of overpayments	500	500	500	310
D—Collection of payments for services rendered	6,000	6,000	6,000	7,600
Rounding				
Gross Total	53,97,700	46,65,500	48,27,600	37,41,560
<i>Deduct—Refunds</i>			—8,000	
Net Total XXXII—Industries	53,97,700	46,65,500	48,19,600	37,41,560
A-1—INDUSTRIAL EDUCATION				
(i) Government Industrial Schools and Technical Institutes	10,000	10,000	10,000	23,100
(ii) Government Institute for Dyeing and Calico Printing	2,10,000	2,10,000	2,10,000	2,64,570
(iii) Demonstration Weaving Factory, Shahdara	20,000	20,000	20,000	20,000
(iv) Model Tanning and Footwear Centre, Gujranwala	25,000	25,000	25,900	20,070
(v) Government Institute for the Blind, Lahore .. .. .	..	80,000	80,000	..
Total A-1—Industrial Education	2,65,000	3,45,000	3,45,000	3,27,740
A-2—INDUSTRIAL DEVELOPMENT				
(i) Receipts from other Industrial Operations	27,600	27,600	20,000	21,210
(ii) Receipts from Sericulture .. .. .	..	..	..	..
(iii) Receipts from Wool Spinning and Weaving Development Training Centre, Shahdara	5,52,000	5,56,000	6,10,000	7,73,930
(iv) Receipts from the Pottery Industry	25,000	25,000	20,000	27,180
(v) Receipts from Cottage Industries Development Centre Sale and Display Depots .. .. .	..	..	..	..
(vi) Receipts from the Government Metal (Surgical and Allied) Industries Development Centre	1,00,000	1,00,000	50,000	1,05,150
(vii) Receipts from Development-cum-Training Centres for Carpet Industry	70,000	70,000	1,05,000	83,630
(viii) Miscellaneous Receipts	20,300	20,300	20,300	13,200
(ix) Government Leather Centre, Hyderabad	5,000	5,000	5,000	5,710
Total A-2—Industrial Development	7,99,900	8,03,900	8,30,300	10,30,010

XXXII—INDUSTRIES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A-3—GOVERNMENT COMMERCIAL UNDERTAKINGS				
(i) Demonstration Weaving Factory, Shahdara—				
(a) Sale-proceeds of finished goods	20,00,000	20,00,000	20,00,000	15,66,310
(b) Recovery made by the Commercial Branch of the Shahdara Weaving Factory on account of Education side of the Factory ..	3,56,300	3,58,700	3,58,700	2,20,310
(ii) Receipts from Cotton Mills		31,400		1,54,070
(iii) Income from investment in shares of the Frontier Sugar Mills and Distillery Ltd.			62,000	
(iv) Dividends and other profits from Government Commercial Undertakings ..			2,50,000	2,83,400
(v) Receipts from Khairpur Tobacco Re-drying Factory				
Total A-3—Government Commercial Undertakings ..	23,56,300	23,90,100	26,70,700	22,24,090
A-4—OTHER ITEMS				
(i) Rents and Royalties—Application Fees, etc. (Mines and Minerals) ..				
(ii) Stores Purchase	20,000	20,000	10,000	
(iii) Fees for Inspection of Boilers	1,27,000	1,27,000	99,000	1,27,040
(iv) Fees under Partnership Act, 1932	23,000	23,000	16,100	24,770
(v) Contribution from the Central Government towards the Rural Industries Service (Pilot Project), Peshawar				
(vi) Fees for Inspection of Stores	8,00,000			
Total A-4—Other Items ..	9,70,000	1,70,000	1,25,100	1,51,810
Total—A—Industries ..	43,91,200	37,09,000	39,71,100	37,33,650

XXXVI—MISCELLANEOUS DEPARTMENT

Existing Taxation	..	..
New and increased Taxation	..	..
Borrowings	..	..
Other Receipts	..	26,81,600
Total	..	26,81,600

Heads of Attached Departments—

- (1) Director of Labour Welfare for "Fees for Registration of Trade Unions" Registration under the Forest Punjab Amendment Act and Other Receipts.
- (2) Board of Revenue for "Examination Fee", "Sale of Stores and Material", "Miscellaneous Other Receipts"
- (3) Game Warden for "Receipts under the Wild Birds and Wild Animals Protection Act".
- (4) Director of Industries for "Administration of Partnership Act, 1932" Sale-proceeds of coal "Fees for inspection of Steam Boiler and "Miscellaneous" excepting "Other Receipts" "Receipts under the Wild Animals Protection Act" Receipts for Museum" and "Ecclesiastica Receipts".
- (5) Secretary to Government, West Pakistan, Education Department for, "Receipts for Museum".
- (6) Chief Secretary for "Fees for Examination of Assistant and Extra Assistant Commissioner" and "Examination Fee West Pakistan Public Service Commission".
- (7) Secretary to Government, West Pakistan, Auqaf Department for "Ecclesiastica Receipts".

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Labour and Emigration —				
A—Emigration Fees	..	..	..	..
B—Fees for Registration of Trade Unions	850	650	650	830
Miscellaneous—				
C—Examination Fees (detailed account)	1,26,850	1,34,170	95,510	68,291
D—Sales of Stores and Material	450	450	50	..
E—Fees for Inspection of Steam Boilers	..	..	..	..
F—Administration of Partnership Act, 1932 (Fees for Registration of Firms)	..	..	..	..
G—Miscellaneous (detailed Account)	25,54,690	24,25,600	26,74,250	8,23,743
H—Receipts in England	..	..	..	..
Rounding	—40	+30	+40	..
Gross Total	26,82,800	25,60,900	27,70,500	8,92,864
Deduct—Refunds	—1,200	—1,500	—1,600	—300
Note total	16,81,600	25,59,400	27,68,900	8,92,564
C—EXAMINATION FEES				
(i) Examination Fees	..	..	..	..
(ii) Fees for Examination of Naib-Thasildars and Kanungos	..	14,000	15,000	49,606
(iii) Fees for examinations of Assistant and Extra Assistant Commissioners	..	..	10	20
(iv) Examination Fees Public Service Commission	1,26,350	1,19,670	80,000	18,665
(v) Receipts on account of Selection Boards for recruitment to the West Pakistan Secretariat and officers of Heads of Attached Department.	500	500	500	..
Total C—Examination Fees	1,26,850	1,34,170	95,510	68,291

Head of Attached Department—Director of Labour Welfare, West Pakistan and others

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
G—MISCELLANEOUS				
1. Receipts under the Wild Birds and Wild Animals Protection Act ..	13,50,000	13,50,000	15,00,000	..
2. Recoveries of overpayments .. .. .	..	..	..	..
3. Fees for registration of societies under the Societies Registration Act ..	20,800	31,300	20,800	24,210
4. Fees for registration certificate under the Factories Act, 1940 ..	5,000	8,000	5,000	4,700
5. Receipts under the Weights and Measures and Trade Employees Act ..	6,01,000	5,35,000	5,35,000	4,00,349
6. Fees for the registration of Accounts .. .. .	..	..	..	..
7. Receipts under the Explosives Act .. .. .	..	..	..	..
8. Receipts for Museum	14,400	13,400	13,400	9,207
9. Transfer from Deposit Account of Social Uplift Fund .. .. .	..	..	..	..
10. Other Receipts	10,490	5,000	26,050	..
11. Ecclesiastical Receipts	3,000	3,000	4,000	4,000
12. Sale-proceeds of coal	2,00,000	1,29,900	2,20,000	90,100
13. Fees for Registration of Voluntary Social Welfare Agencies .. .. .	..	..	..	..
14. Receipts under Coal, Mines, Labour Welfare Fund Act 1947	3,50,000	3,50,000	3,50,000	2,91,177
15. Receipts of the Technical Training Centre under the Manpower and Employment Organization .. .. .	..	..	..	..
Total G—Miscellaneous	25,54,690	24,25,600	26,74,250	8,23,743

XXXIX—CIVIL WORKS

Rs.

Existing Taxation ..	
New and Increased Taxation ..	
Borrowings	
Other Receipts	1,33,35,900
Total	1,33,35,900

Head of Department : Secretary to the Government of West Pakistan, Communications and Works Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
Rent	17,91,600	17,90,000	10,89,000	10,89,754
Ferry Receipts	9,000	9,000	9,000	
Tolls on Roads	9,000	9,000	11,000	5,283
Recoveries of expenditure	3,78,070	3,82,700	2,12,000	2,06,029
Transfer from Central Road Fund	91,56,600	23,04,980	29,20,300	16,18,346
} (i) Ordinary Share				
} (ii) Grant from the Government of Pakistan Reserve	17,75,000	25,69,000	4,89,925	
Miscellaneous	20,00,000	24,50,000	35,00,000	35,45,061
Receipts from Workshop				
Amount transferred from the Deposit Account of Grants made by the Central Government for Social Uplift Schemes				
Amount transferred from the Deposit Account of Grant from Central Government for Health Scheme				
Amount transferred from the Deposit Account of Grant made by the Central Government for Relief Measures in scarcity areas				
Gross Total	1,33,43,670	87,21,180	1,03,10,300	69,54,398
<i>Deduct—Refunds</i>	7,890	28,830	15,910	25,374
Rounding	+20	+60	+10	
Total	1,33,35,900	86,92,400	1,02,94,400	69,29,024

DETAILED ACCOUNT NO. XXXIX—CIVIL WORKS—MISCELLANEOUS

MISCELLANEOUS				
Recoveries of Leave Salary contributions				
Amount transferred from the head "XLVI—Miscellaneous" on account of storage, surcharge, and rents of storage accommodations				
Miscellaneous	20,00,000	24,50,000	35,00,000	35,45,061
Total Miscellaneous	20,00,000	24,50,000	35,00,000	35,45,061

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	Rs.
Existing Taxation	14,400
New Expenditure Taxation .. .. .	..
Borrowing .. .. .	..
Other Receipts .. .. .	..
Total	14,400

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Account
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—HYDRO ELECTRIC SCHEME				
(A) (1)—UHL RIVER SCHEME				
(iii) Local Distribution System	1,900	12,000	6,840	
Total	1,900	12,000	6,840	
(A) (2)—RENALA ELECTRIC SCHEME				
Total				
(A) (3)—RASUL HYDRO ELECTRIC SCHEME				
(iii) Local Distribution System	950		2,490	
Total	950		2,490	
A (20)—MALAKAND HYDRO ELECTRIC SCHEME				
(iii) Local Distribution System	3,800	96,250	52,250	
Total	3,800	96,250	52,250	
B—THERMO ELECTRIC SCHEMES				
B (1)—Lahore Electric Scheme	1,900	1,90,000	14,250	
B (2)—Sialkot Electric Supply Scheme		41,050		
B (4)—Okara Electric Supply Scheme				
B (5)—Hafizabad Electric Scheme		230		
B (6)—Abandoned Electric Supply Scheme	950	54,910	12,600	

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEME—concl'd.				
B (7) Gojra Electric Supply Scheme		470		
B (10) Montgomery Electric Supply Scheme .. .				
B (14) Thal Electric Supply Scheme		40		
B (16) Sultankot Electric Supply Scheme .. .				
B (20) Larkana Electric Supply Scheme	950	950	2,850	
B (21) Garhi Yasin Electric Supply Scheme .. .		100	380	
B (22) Tando, Muhammad Khan Electric Supply Scheme .. .		50	190	
B (23) Tharushah Electric Supply Scheme .. .		100	290	
B (24) Nawab Shah Electric Supply Scheme .. .		190	380	
B (25) Hyderabad Electric Supply Schemes .. .		11,400		
B (26) Dadu Electric Supply Scheme		950	950	
B (27) Jacobabad Electricity Supply Schemes .. .		950	2,430	
B (28) Mirpur Khas Electric Supply Schemes .. .		570	760	
B (30) Lakki Electric Supply Scheme			240	
B (31) Tank Electric Supply Scheme	470		2,150	
B (32) Dara Ismail Khan Electric Supply Scheme .. .	470		2,000	
B (33) Baanu Electric Supply Scheme	950		8,810	
B (35) Bahawalpur Electric Supply Scheme .. .	1,050	4,750	2,900	
B (36) Rahimyar Khan Electric Supply Scheme .. .			210	
B (37) Khanpur Electric Supply Scheme			50	
B (38) Chistian Electric Supply Scheme			50	
B (39) Bahawalnagar Electric Supply Scheme .. .			50	
B (40) Ahmadpur Electric Supply Scheme			50	
B (41) Khairpur Electric Supply Scheme		380	4,750	
C—Grid Sub-Station Schemes			11,130	
C (1) Jhelum Rasalpindi Wah Scheme	1,050			
C (2) Hassanabdal Electric Supply Schemes .. .			9,500	
Total A	6,650	84,250	61,580	
Total B	6,740	3,07,090	56,340	
Total C	1,050		20,630	
Rounding	—40	—40	+50	
Grand Total	14,400	3,91,300	1,38,600	

XLI—RECEIPTS FROM ELECTRICITY SCHEMES—contd.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—HYDRO ELECTRIC SCHEMES				
A(1) UHL RIVER SCHEME				
A (iii) Local Distribution System—				
(a) Sale of power	2,000	12,000	7,200	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—100	..	—360	
Total	1,900	12,000	6,840	
A(2) Renala Hydro Electric Scheme—				
(a) Sale of power .. .. .	..	..	..
Total .. .. .	..	..	..
A(3) Rasul Hydro Electric Scheme—				
(iii) Local Distribution System—				
(a) Sale of power	1,000	1,01,310	2,620	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—50	—5,060	—130	
Total	950	96,250	2,490	
A(20) Malakand Hydro-Electric Scheme—				
(iii) Local Distribution System—				
(a) Sale of powers	4,000	..	55,000	
(b) Miscellaneous .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—200	..	—2,750	
Total	3,800	..	52,250	
D—THERMO ELECTRIC AND SCHEMES				
B(1) Lahore Electric Scheme—				
(a) Sale of power	2,000	2,00,000	15,000	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—100	—10,000	—750	
Total	1,900	1,90,000	14,250	
B(2) Sialkot Electricity Supply Scheme—				
(a) Sale of power .. .. .	..	43,210	..	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—2,160	..	
Total .. .. .	..	41,050	..	

XLI—RECEIPTS FROM ELECTRICITY SCHEMES—contd.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—contd.				
B(4) Okara Electric Supply Schemes—				
Sale of power .. .. .	..	..	..	..
Total .. .. .	..	..	..	..
B(5) Hafizabad Electric Scheme—				
(a) Sale of power .. .. .	..	240	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—10	..	..
Total .. .. .	..	230	..	..
B(6) Abandoned Electric Supply Scheme—				
(a) Sale of power	1,000	57,800	13,260	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—50	—2,890	—660	..
Total	950	54,910	12,600	..
B(10) Montgomery Electric Supply Scheme—				
(a) Sale of power .. .. .	..	500	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—30	..	..
Total .. .. .	..	470	..	..
B(10) Sultankot Electric Supply Scheme—				
(a) Sale of power .. .. .	..	40	..	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	40	..	..
B(20) Larkana Electric Supply Schemes—				
(a) Sale of power	1,000	1,000	3,000	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—50	—50	—150	..
Total	950	950	2,850	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—contd.				
B—THERMO ELECTRIC SCHEMES				
B (21)—GARHI YASIN ELECTRIC SUPPLY SCHEME				
(a) Sale of power	100	400	..
(b) Miscellaneous Revenue
(c) <i>Deduct</i> —Refunds	—20	..
Total	100	380	..
B (22)—TANDO MUHAMMAD KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of power	50	200	..
(b) Miscellaneous Revenue
(c) <i>Deduct</i> —Refunds	—10	..
Total	50	190	..
B (23)—THARUSHAH ELECTRIC SUPPLY SCHEME				
(a) Sale of power	100	300	..
(b) Miscellaneous Revenue
(c) <i>Deduct</i> —Refunds	—10	..
Total	100	290	..
B (24)—NAWABSHAH ELECTRIC SUPPLY SCHEME				
(a) Sale of power	200	400	..
(b) Miscellaneous Revenue
(c) <i>Deduct</i> —Refunds	—10	—20	..
Total	190	380	..
B (25)—HYDERABAD ELECTRIC SUPPLY SCHEME				
(a) Sale of power	12,000	..	..
(b) Miscellaneous Revenue
(c) <i>Deduct</i> —Refunds	—600	..	..
Total	11,400	..	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
N—THERMO ELECTRIC SCHEMES—contd.				
B (26)—DADU ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	1,000	1,000	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—50	—50	
Total .. .. .	..	950	950	
B (27)—JACOBABAD ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	1,000	2,000	
(b) Miscellaneous Revenue .. .. .	..	..	550	
(c) <i>Deduct</i> —Refunds .. .. .	..	—50	—120	
Total .. .. .	..	950	2,430	
B (28)—MIRPURKHAS ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	600	800	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—30	—40	
Total .. .. .	..	570	760	
B (30)—LAKKI ELECTRIC SUPPLY SCHEME				
(a) Sale of power .. .. .	..	..	250	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> .. .. .	..	..	—10	
Total .. .. .	..	..	240	
(31)—TANK ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	500	..	2,260	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds	—30	..	—110	
Total	470	..	2,150	
B (32)—DERA ISMAIL KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	500	..	12,30	
(b) Miscellaneous Revenue .. .. .	..	..	870	
(c) <i>Deduct</i> —Refunds	—30	..	—100	
Total	470	..	2,000	

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEME				
B (33)—BANNU ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	1,000	..	9,280	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds	—50	..	—470	..
Total	950	..	8,810	..
B (35)—BAHAWALPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power	1,000	5,000	3,000	..
(b) Miscellaneous Revenue	100	..	50	..
(c) <i>Deduct</i> —Refunds	—50	—250	—150	..
Total	1,050	4,750	2,900	..
B (36)—RAHIMYAR KHAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	200	..
(b) Miscellaneous Revenue .. .. .	..	..	20	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	—10	..
Total .. .. .	..	..	210	..
B (37)—KHANPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	50	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	50	..
B (38)—CHRISTIAN ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	50	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	50	..
B (39)—BAHAWALNAGAR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	50	..
(b) Miscellaneous Revenue .. .. .	..	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..	..
Total .. .. .	..	..	50	..

XLI—RECEIPTS FROM ELECTRICITY SCHEMES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
B—THERMO ELECTRIC SCHEMES—CONCLD.				
B (40)—AHMEDPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	50	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	..
Total .. .. .	..	..	50	
B (41)—KHAIRPUR ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	400	5,000	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	—20	—250	
Total .. .. .	..	360	4,750	
C—GRID SUB-STATION SCHEMES				
C (1)—Jhelum-Rawalpindi-Wah Scheme—				
(i) Local Distribution System—				
(a) Sale of Power	1,000	..	11,720	
(b) Miscellaneous Revenue	100	..	..
(c) <i>Deduct</i> —Refunds	—50	..	—590	
Total	1,050	..	11,130	
C (2)—HASSANABDAL ELECTRIC SUPPLY SCHEME				
(a) Sale of Power .. .. .	..	..	10,000	
(b) Miscellaneous Revenue .. .. .	..	..	..
(c) <i>Deduct</i> —Refunds .. .. .	..	..	—500	
Total .. .. .	..	..	9,500	

XLIII—TRANSFER FROM RELIEF FUND

	Rs.			
Existing Taxation
New and increased Taxation
Borrowings
Other Receipts
Total	<hr/>			

Head of Department—Secretary to Government, West Pakistan, Finance Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Transfers from Relief Fund—				
(i) For expenditure on relief
(ii) To the Revenue Account to form part of Provincial balances
Total

XLIV—RECEIPTS-IN-AID OF SUPERANNUATION

	Rs.
Existing Taxation .. ..	..
New and Increased Taxation .. ..	..
Borrowings .. ..	..
Other Receipts	6,73,000
Total	6,73,000

Head of Department—Accountant-General, West Pakistan, Lahore.

				1964-65	1963-64		1962-63
				Budget Estimate	Revised Estimate	Budget Estimate	Account
				Rs.	Rs.	Rs.	Rs.
SUMMARY							
A—Contributions for Pensions and Gratuities .. ..	..	..	..	5,97,990	5,96,910	5,40,090	
B—Miscellaneous .. ..	..	..	..	75,000	73,000	76,000	
			Rounding ..	+10	—10	+10	
			Gross Total ..	6,73,000	6,69,900	6,16,100	
			Deduct—Refund .. ..	..	..	..
			Net Total ..	6,73,000	6,69,900	6,16,100	

A—CONTRIBUTIONS FOR PENSIONS AND GRATUITIES

(i) Contributions of officers lent to foreign service .. ..	..	..	..	1,66,000	1,52,000	1,09,000	
(ii) Capitalised value of pensions of Local Fund Servants .. ..	..	..	..	800	800	800	
(iii) Refund of gratuity .. ..	..	..	..	5,400	5,400	4,500	
(iv) Recoveries towards cost of pensions of Public Works Establishment .. ..	..	..	..	98,250	79,910	1,78,250	
(v) Pension contributions for police supplied to Public Departments, private individuals, etc. .. ..	..	..	..	1,11,440	1,29,700	84,440	
(vi) Contributions from Local Bodies, Commercial Concerns, other Government Departments, etc. .. ..	..	..	..	1,66,100	1,79,100	1,63,100	
(vii) Petty Pensions .. ..	..	..	..	50,000	50,000	..	
Total A—Contributions for Pensions and Gratuities ..	..	..	..	5,97,920	5,95,910	5,40,090	

XLV—STATIONERY AND PRINTING

	Rs.
Existing Taxation	.. ..
New and Increased Taxation	.. ..
Borrowings	.. ..
Other Receipts	51,89,300
Total	51,89,300

Head of Department—Controller, Printing and Stationery, West Pakistan, Lahore

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Stationery Receipts (Detailed Account)	2,87,500	2,67,500	2,50,000	
B—Sale of plain paper used with Stamps (Detailed Account)	1,87,880	1,77,220	71,600	
C—Sale of Gazettes and other Government publications (Detailed Account)	37,99,150	35,96,500	42,10,000	
D—Other Press Receipts (Detailed Account)	9,15,500	9,64,460	9,42,000	
Rounding	(—)30	(+) 20	..	
Gross Total	51,90,000	50,05,700	54,73,600	
Dedue —Refunds	—700	—700	—700	
Net Total XLV—Stationery and Printing	51,89,300	50,05,000	54,72,900	
A—STATIONERY RECEIPTS				
Sale of Stationery on cash payment to local bodies, etc.	1,47,500	1,27,500	1,10,000	
Other Stationery receipts	1,40,000	1,40,000	1,40,000	
Total A—Stationery Receipts	2,87,500	2,67,500	2,50,000	
B—SALE OF PLAIN PAPER USED WITH STAMPS				
Sale of plain paper used with stamps	1,86,700	1,76,080	70,000	
Sale proceeds of cheque books supplied from Central Stamp Stores	1,180	1,140	1,600	
Total B—Sale of plain paper used with stamps	1,87,880	1,77,220	71,600	
C—SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS				
Sale of—				
Gazettes	2,62,100	2,62,100	80,000	
Pakistan Law Reports	9,200	9,200	10,000	
Civil List and other Publications	6,00,850	6,00,850	6,00,000	
Text Books	25,00,000	24,97,350	30,70,000	
Union Forms and Registers	4,27,000	4,27,000	4,50,000	
Total C—Sale of Gazettes and other Publications	37,99,150	35,96,500	42,10,000	

XLV—STATIONERY AND PRINTING

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimates	Accounts
	Rs.	Rs.	Rs.	Rs.
D—OTHER PRESS RECEIPTS				
OTHER PRESSES				
Work done for other Governments	4,100	7,560	3,400	
Work executed for Public Works Department, Irrigation Branch	64,000	95,000	1,00,000	
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	6,80,000	6,70,000	6,00,000	
Sale-proceeds of Service Books	24,200	23,700	21,000	
Miscellaneous Receipts	92,400	92,400	1,25,000	
Total Other Presses	8,44,700	8,38,660	8,49,400	
FORMS/JAIL PRESSES				
Work done for other Governments	500	500	300	
Work executed for Public Works Department, Irrigation Branch	30,000	35,000	52,000	
Work executed for other Commercial Departments of Government and Miscellaneous Indenting Officers	40,000	40,000	40,000	
Miscellaneous Receipts	300	300	300	
Total Forms/Jail Presses	70,800	76,200	92,600	
Total D—Other Press Receipts	9,15,500	9,64,460	9,42,000	

MISCELLANEOUS

XLVI—MISCELLANEOUS

	Rs.
Existing Taxation .. .. .	.. .. .
New and increased Taxation .. .. .	.. .. .
Borrowings .. .. .	.. .. .
Other Receipts	2,16,60,900
Total	2,16,60,900

Heads of Departments—Various

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
A—Unclaimed Deposits	11,20,000	11,20,000	11,10,000	14,60,922
B—Sale of old stores and materials	80,000	80,000	72,000	76,322
C—Sale of land and houses, etc.	2,47,000	1,68,520	2,21,160	2,46,929
D—Fees for Government audit	5,02,810	5,62,530	5,50,790	5,93,287
E—Contributions	93,94,400	1,01,83,000	90,17,380	95,87,000
F—Rents, Rates and Taxes	1,17,000	1,16,000	1,16,000	1,14,825
G—Other Fees, Fines and Forfeitures	29,00,500	29,12,330	36,21,600	23,59,543
H—Recoveries of overpayments	75,000	72,000	75,000	80,173
I—Collection of payments for services rendered	3,83,960	3,29,100	1,30,940	5,12,814
J—Miscellaneous	68,91,240	63,45,860	58,27,600	45,76,296
K—Transfer from subvention from special fund for Rehabilitation of Refugees .. .. .	..	..	..	..
L—Gain by exchange on local transactions .. .. .	..	..	..	..
Rounding .. .. .	..	..	..	..
Gross Total	2,17,11,910	2,18,89,340	2,07,42,470	1,96,08,211
M—Deduct—Refunds	—51,010	—41,640	—49,070	—61,466
Net Total XLVI—Miscellaneous	2,16,60,900	2,18,47,700	2,06,93,400	1,95,46,745

XLVI—MISCELLANEOUS—E—CONTRIBUTIONS

(a) Contributions from Local Bodies on account of pay of Secretaries and Engineering Section and Municipal Magistrate, Lyallpur	3,07,400	2,93,000	2,93,000	..
(b) Contribution from the Central Government towards Village AID Programme .. .. .	..	..	..	..
(c) Grant from the Central Government for Basic Democracies	90,87,000	98,90,000	87,24,380	..
(d) Other Contributions .. .. .	..	..	..	..
Total E—Contributions	93,94,400	1,01,83,000	90,17,380	95,87,000

XLVI—MISCELLANEOUS —G—OTHER FEES, FINES AND FORFEITURES

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Burial and marriage fees	30,000	30,000	25,000	27,823
(b) Fees and subscriptions from petition writers and traders in Katcheri compounds	1,60,000	1,60,000	1,70,000	1,57,211
(c) Fees under Act XXV of 1867	78,000	78,000	80,000	77,123
(d) Licence fee for the storage or sale of Petroleum	9,000	9,000	8,200	9,113
(e) Fees under the Poisons Act and Rules	2,000	1,500	2,000	1,251
(f) Fees under the Punjab Registration of Money Lenders Act, 1938	3,500	3,500	3,500	2,940
(g) Arms licence fees	17,40,000	17,35,000	17,16,000	17,11,550
(h) Receipts from cattle-pounds under the Cattle Trespass Act, 1878	4,20,000	4,20,000	4,20,000	..
(i) Fees under the Punjab Agricultural Produce Markets Act, 1939	75,000	72,000	76,000	..
(j) Fees for allotment of land and gardens to refugees .. .. .	..	..	3,00,000	..
(k) Fees for administration of Evacuee Estates .. .. .	..	..	1,67,000	..
(l) Fees from Ports .. .. .	..	..	300	..
(m) Censor Fee on account of Examination of Films .. .. .	..	42,330	2,38,000	..
(n) Fees levied for Screening of Films	3,000	11,000	36,000	..
(o) Other items	3,80,000	3,50,000	3,80,000	3,72,632
Total G—Other Fees, Fines and Forfeitures	29,00,500	29,12,330	36,21,600	23,59,643
XLVI—MISCELLANEOUS—I—COLLECTION OF PAYMENTS FOR SERVICES RENDERED				
(a) Leave contributions of officers lent to foreign service	1,27,900	73,700	77,000	1,34,936
(b) Recoveries on account of passage contribution of Government servants lent to other Government on foreign service .. .. .	..	..	..	..
(c) Services to Evacuee Estates .. .. .	..	..	28,500	..
(d) Other recoveries	2,56,060	2,55,400	25,440	3,77,878
Total I—Collection of Payments for Services rendered	3,83,960	3,29,100	1,30,940	5,12,814

XLVI—MISCELLANEOUS—J—MISCELLANEOUS

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
(a) Recoveries on account of law charges other than those in pauper suits ..	14,000	13,000	14,000	16,132
(b) Ferry receipts	1,12,000	1,12,000	1,06,000	1,10,511
(c) Staging bungalow fees	20,000	19,000	20,000	17,742
(d) Receipts on account of Sand and Quarry fees	2,50,000	55,000	55,000	..
(e) Commission on the sale of Pakistan Savings Certificates	24,000	24,000	24,000	22,925
(f) Sale-proceeds of wheat and other products of Reformatory Farms ..	1,40,400	1,26,000	1,34,000	1,05,890
(g) Copying agency account	8,10,840	7,63,160	7,36,900	5,86,174
(h) Receipts arising out of the Mines and Oil Fields and Minerals Development (Federal Control Act), 1948	32,00,000	28,00,000	21,00,000	19,50,000
(i) Ferries receipts and under the Northern India Ferries Act, 1878 ..	4,70,000	4,70,000	4,70,000	..
(j) Income from Satellite Town Schemes	2,50,000	2,63,700	2,50,000	1,90,932
(k) Sale of Urdu and English Journals .. .. .	..	..	17,700	2,378
(l) Receipts from Tolls	1,00,000	1,00,000	1,00,000	..
(m) Other items	15,00,000	16,00,000	18,00,000	15,73,112
Total J—Miscellaneous	68,91,240	63,45,860	58,27,600	45,76,296

XLVI—MISCELLANEOUS—M—REFUNDS

Unclaimed deposits.. .. .	—47,140	—37,830	—45,200	—61,431
Copying agency account	—2,370	—2,370	—2,370	—35
Other refunds	—1,500	—1,440	—1,500	..
Total—Refunds	—51,010	—41,640	—49,070	—61,466

XLIX—A—FOREIGN GRANTS FROM THE CENTRAL GOVERNMENT

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—Colombo Plan Grants—				
Peshawar Technical Institute .. .. .	..	3,11,000	..	
Canal Link Project .. .. .	..	..	..
Setting up of New Prestressed Plant (KDA) .. .. .	..	..	..
Repairs of Buildings and structure of Educational Institution in West Pakistan	2,57,000	..	..
Total D	2,57,000	3,11,000	..	
E—Grants from other Agencies—U.N. Special Fund—				
Malaria Eradication Board	2,86,000			
Re-organisation of Irrigation Research	27,55,000	6,43,000	3,04,000	
Training & Engineering and other Technical Personnel in West Pakistan Management, Development Training Schemes	9,50,000	3,20,000	19,76,000	
Total E	39,91,000	38,43,000	22,80,000	
F—Other Foreign Grants—				
Rural Industrial, Service Centres .. .. .	..	4,74,000	9,74,000	
Family Planning	17,03,000	13,58,000		
Total F	17,03,000	18,32,000	9,74,000	
Rounding .. .. .	..	..	..
Grand Total	21,32,04,000	26,14,97,000	15,32,22,000	
Minus credit XLIX-A—Foreign grants from the Central Government (For transfer to Capital Accounts)	—17,00,000	—5,61,88,700	—6,85,98,300	
Net Total XLIX-A—Foreign Grants from the Central Government	21,15,04,000	20,53,08,300	8,46,23,700	17,49,63,332

**MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL
AND PROVINCIAL GOVERNMENTS**

[WEST PAKISTAN

**CONTRIBUTION AND MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL
GOVERNMENTS**

L—MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS
Rs.

Existing Taxation	..	..
New and increased taxation	..	..
Borrowings	*	..	
Other Receipts	..	..	10,000
Total	..	..	<u>10,000</u>

Head of Department—Secretary, Industries, Commerce and Mineral Resources Department

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	R.
MISCELLANEOUS ADJUSTMENTS BETWEEN THE CENTRAL AND PROVINCIAL GOVERNMENTS				
Payment by the Government of Pakistan for Agency work in connection with the grant of licences and permits under the Petroleum Rules, 1937, Carbide of Calcium Rules, 1937 and the Explosive Rules, 1940 ..	10,000	10,000	9,000	18,559
Total L—Miscellaneous adjustments between the Central and Provincial Governments	10,000	10,000	9,000	18,559

LI—EXTRAORDINARY RECEIPTS

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	
Other Receipts	8,28,10,100
Total	8,28,10,100

Head of Department—Board of Revenue, West Pakistan and Secretary to the Government of West Pakistan, Communications and Works Department.

SUMMARY

	1964-65	1963-64		1962:63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
A—Sale of Land (Detailed account)	7,00,00,000	6,53,22,820	9,21,91,200	6,37,65,536
B—Sale of other Government assets	4,000	18,000	2,04,000	8,486
C—Other items (Detailed account)	1,38,69,900	3,31,57,010	3,21,96,610	16,49,566
Rounding		—30	—10	
Gross Total	8,38,73,900	9,84,97,800	12,45,91,800	6,54,23,588
Deduct—Refunds	—10,63,800	—7,59,000	—6,57,000	—9,96,066
Net Total	8,28,10,100	9,77,38,800	12,39,34,800	6,44,27,522
A—Sale of Land—				
(i) Sale of Nazul lands	1,50,000	11,920	11,200	
(ii) Sale of town site in colonies	40,50,000	27,05,800	23,60,000	19,30,028
(iii) Sale of estates under Government management				82,790
(iv) Sale of undeveloped agricultural land by auction or private treaty—				
(a) In colonies	6,00,00,000	5,27,15,000	7,77,19,000	5,58,27,829
(b) Elsewhere	10,00,000	48,50,000	65,00,000	10,05,097
(v) Sale of proprietary rights of tenants—				
(a) In colonies	45,00,000	46,43,900	56,00,000	44,94,337
(b) Elsewhere	3,00,000	3,96,200		3,31,010
(vi) Sale of other agricultural lands			1,000	1,20,545
Total sale proceeds of land	7,00,00,000	6,53,22,820	9,21,91,200	6,37,65,536
B—Sale of other Governments assets	4,000	18,000	2,04,000	8,486
C—Other items—				
(i) Interest on sale-proceeds in colonies	9,16,700	6,57,700	13,76,000	9,14,332
(ii) Miscellaneous	3,53,200	4,41,700	2,63,000	2,40,529
(iii) Sale of commercial sites	6,00,000	5,50,000	5,50,000	4,94,705
(iv) Sale of other sites				
(v) Betterment Tax	60,00,000	15,00,000		
(vi) Receipt from K. D. A.	60,00,000	60,00,000	60,00,000	
(vii) Transfer from the deposit account of compensation payable by the Central Government on account of separation of Karachi		2,00,00,000	2,00,00,000	
(viii) Transfer from the deposit account of compensation on account of properties transferred		40,07,610	40,07,610	
Total Other items	1,38,69,900	3,31,57,010	3,21,96,610	16,49,566

L-II-B—CIVIL DEFENCE

Existing Taxation ..	..	..	..
New and increased Taxation ..	..	..	..
Borrowings ..	..	..	..
Other Receipts ..	..	..	1,00,000
Total ..	..	..	1,00,000

Head of Attached Department—Director, Civil Defence, West Pakistan.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Miscellaneous Receipts in England	1,00,000	37,000	18,90,900	50,000
Total ..	1,00,000	37,000	18,90,900	50,000
<i>Deduct—Refunds</i> ..	..	..	..	..
Total L-II-B—Civil Defence ..	1,00,000	37,000	18,90,900	50,000

Major Head : LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

	Rs
Existing Taxation	Nil
New and Increased Taxation	Nil
Borrowings	Nil
Other Receipts	5,70,32,400
Total	5,70,32,400

Heads of Departments—Various.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY BY MAJOR HEADS				
Loans to Municipalities, Port Funds, etc.	5,44,31,390	..	..	..
Loans to Government Servants	26,01,000	..	..	..
Rounding	+10	..	..	..
Total	5,70,32,400	..	..	..

	1964-65	1963-64		1962-63
	Budget Estimates	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans to Municipalities, Port Funds, etc.				
A—Loans to Municipalities—				
A-1—Loans to Municipalities	2,42,700	..	..	..
A-2—Loans to District and other Local Fund Committees	60,000	..	..	..
Total Loans to Municipalities	3,02,700	..	..	..
B—Advances to Cultivators granted—				
B-1—Under Land Improvement Loans Act, 1883— Recoveries	32,00,000	..	..	..
Loans written off .. .. .	..	..	..	..
B-2—Under Agriculturists Loans Act, 1958— Recoveries	40,00,000	..	..	..
Loans written off	2,00,000	..	..	..
B-3—As a result of Land Reforms—				
(i) Under Land Improvement Loans Act, 1883	2,000	..	..	..
(ii) Under Agriculturists Loans Act, 1958	8,00,000	..	..	..
B-4—Loans to tenants on Government Agricultural Farms .. .. .	..	..	..	..
B-5—Advances to Victims of Floods	3,00,000	..	..	..
Total Advances to Cultivators	85,02,000	..	..	..
C—Advances under Special Laws—				
C-1—Loans to Thal Development Authority	74,33,200	..	..	..
C-2—Ways and Means Advances to Thal Development Authority .. .. .	..	..	..	..
C-3—Loans to Soil Reclamation Board	60,000	..	..	..
C-4—Loans to West Pakistan Water and Power Development Authority— Repayment of—				
(i) Government Loan	1,41,77,000	..	..	..
(ii) D. L. F. Loans .. .. .	..	..	..	..
(iii) German Loan .. .. .	..	..	..	..
(iv) U. K. Credit .. .. .	..	..	..	..
C-5—Loans to Improvement Trusts	8,40,000	..	..	..
C-6—Repayment of Foreign Loans by the West Pakistan Road Transport Corporation—				
(i) German Loan .. .. .	..	..	..	..
(ii) U. K. Credit .. .. .	..	..	..	..
Total Advances under Special Laws	2,25,10,200	..	..	..

MAJOR HEADS : ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE AND LOANS AND ADVANCES
BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Heads of Departments—Various—cont'd.

LOANS TO MUNICIPALITIES, PORT FUND, ETC.	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
D—Miscellaneous Loans and Advances—				
D-1—Loans to Agriculturists for sinking tube-wells in un-irrigated areas..	..	..	..	..
D-2—Loans for sinking wells and tube-wells in barani, waste and uncom- manded areas	80,000	..	..	..
D-3—Loans for Industrial purposes	35,000	..	..	..
D-4—Taccavi Advances for digging open wells in non-barrage areas ..	35,000	..	..	..
D-5—Loans to Breeders for livestock breeding .. .. .	..	..	..	..
D-6—Loans to Abbotabad Fire sufferers .. .. .	..	..	..	..
D-7—Loans to Sind Industrial Trading Estate	50,000	..	..	..
D-8—Loans under State Aid to Industries Act	35,000	..	..	..
D-9—Loans to Karachi Joint Water Board	10,490	..	..	..
D-10—Loans to Bahawalpur Textile Mills, Ltd.	6,00,000	..	..	..
D-11—Loans to Land Commission .. .. .	..	..	..	..
D-12—Loans to cultivators for seed multiplication of rice and other crops..	..	..	..	..
D-13—Loans to cultivators for seed multiplication of Cotton seed other crops .. .. .	..	..	..	..
D-14—Advances to large size Co-operative Societies for construction of go- downs .. .. .	..	..	..	..
D-15—Advances to Agricultural Marketing Co-operative Societies for con- struction of godowns .. .. .	..	..	..	..
D-16—Loans to Lahore Stadium Committee for completion of Stadium ..	1,00,000	..	..	..
D-17—Repayment of Foreign Loans by Pakistan Western Railways ..	2,21,06,000	..	..	..
D-18—Advances to the Home Secretary for Reclamation and Probation ..	15,000	..	..	..
D-19—Advances to the students of former Bahawalpur State studying in various institutions .. .. .	..	..	..	..
D-20—Advances for construction of Pakistan Day Memorial at Lahore ..	..	..	..	..
D-21—Advances to the Director, Labour Welfare, for Social Security Scheme	50,000	..	..	..
Total Miscellaneous Loans and Advances	2,31,16,490	..	..	..
Total Loans to Municipalities, Port Funds etc.	5,44,31,390	..	..	..

MAJOR HEAD : ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE AND LOANS
AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS

Heads of Departments—Various—concl.

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
Loans to Government Servants				
E—House Building Advances	10,36,600			
F—Advances for the purchase of motor conveyances	9,76,300			
G—Advances for the purchase of other conveyances	4,32,500			
I—Passage Advances				
J—Other Advances	1,55,600			
Total Loans to Government Servants	26,01,000			
Grand Total Loans and Advances by the Provincial Government ..	5,70,32,390			

ADVANCES NOT BEARING INTEREST--ADVANCES REPAYABLE AND LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT.

RECEIPTS

Rs.

Advances not Bearing Interest--Advances Repayable

Existing Taxation .. .. .	..
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts .. .. .	..
Total	_____

Loans and Advances by the Provincial Government

Existing Taxation .. .. .	..
New and Increased Taxation .. .. .	..
Borrowings .. .. .	..
Other Receipts .. .. .	..
Total	_____
Grand Total	_____

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
ADVANCES NOT BEARING INTEREST--				
Advances Repayable	20,15,000	23,20,000	..
LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT--				
Loans to Municipalities, Port Funds, etc.	3,98,81,690	7,77,16,690	..
Loans to Government Servants	23,29,500	29,77,000	..
Rounding	+10	+10	..
Total	4,42,26,200	8,30,13,700	..

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE				
A—Special Advances—				
A-1—Advances by the Director, Reclamation and Probation ..		15,000	20,000	
A-2—Advances to victims of floods ..		4,00,000	7,00,000	
A-3—Advances to students of the former Bahawalpur State studying in various institutions.		
A-4—Advances to the Technical Services Association	
A-5—Advances to Registrar, Co-operative Societies ..		1,00,000	1,00,000	
A-6—Advances to Badshahi Mosque Authority ..		15,00,000	15,00,000	
A-7—Advances to Board of Advancement of Literature	
A-8—Advances to West Pakistan Secretariat Canteen	
A-9—Advances to Director of Industries for payment of arrears of rent	
A-10—Advances to Director of Animal Husbandry	
A-11—Advances to Director of Food for depositing in the Court	
A-12—Civil Advances	
Total Advances Repayable ..		20,15,000	23,20,000	
Loans to Municipalities, Port Funds, etc.—				
B-1 (1)—Loans to Municipalities ..		2,42,700	2,42,700	
B-1 (2)—Loans to District and other Local Fund Committees ..		60,000	60,000	
C—Advances to Cultivators granted—				
C-(1)—Under Land Improvement Loans Act, 1883 { Recoveries ..		30,00,000	40,00,000	
{ Loans written off	
C-(2)—Under Agriculturists Loans Act, 1958 { Recoveries ..		40,00,000	55,00,000	
{ Loans written off ..		90,000	1,00,000	
C-(3)—Advances to cultivators as a result of Land Reforms—				
C-(3)(i)—Under Land Improvement Loans Act, 1883 ..		2,000	20,000	
C-(3)(ii)—Under Agriculturists Loans Act, 1958 ..		8,00,000	10,00,000	
C-(4)—Loans to tenants on Government Agricultural Farms	
Total Loans to Municipalities—Advances to Cultivators ..		81,94,700	1,09,22,700	
D—Advances under Special Laws—				
D-(1)—Loans to Thal Development Authority ..		48,86,500	69,38,600	
D-(2)—Ways and Means Advances to Thal Development Authority ..			29,900	
D-(3)—Loans to Soil Reclamation Board ..				
D-(4)—Loans to West Pakistan Water and Power Development Authority—Repayment of—				
(i) Government Loan ..		63,31,000		
(ii) D. L. F. Loans	59,02,000	
(iii) German Loan	66,55,000	
(iv) U. K. Credit	14,01,000	
D-(5)—Loans to Improvement Trusts ..		8,40,000	8,40,000	
D-(6)—Repayment of Foreign Loans by the West Pakistan Road Transport Corporation—				
(i) German Loan	60,00,000	
(ii) U. K. Credit	1,00,00,000	
Total Advances under Special Laws ..		1,20,57,500	3,77,66,500	

MAJOR HEAD: ADVANCES NOT BEARING INTEREST—ADVANCES REPAYABLE AND LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT

RECEIPTS
Heads of Departments—Various—concl.

LOANS TO MUNICIPALITIES, PORT FUND, ETC.	1964-65	1963-62		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
E—Miscellaneous Loans and Advances—				
E-(1)—Loans to Agriculturists for sinking tube-wells in un-irrigated areas.
E-(2)—Loans for sinking wells and tube-wells in barani, waste and uncommanded areas.	..	80,000	80,000	..
E-(3)—Loans for Industrial purposes	10,000	35,000	..
E-(4)—Taccavi Advances for digging open wells in non-barrage areas.	..	35,000	35,000	..
E-(5)—Loans to Breeders for livestock breeding
E-(6)—Abbottabad Fire sufferers
E-(7)—Loans to Karachi Joint Water Board	10,490	10,490	..
E-(8)—Loans under State-Aid to Industries Act	35,000	45,000	..
E-(9)—Loans to Sind Industrial Trading Estate
E-(10)—Loans to Bahawalpur Textile Mills, Ltd.	6,00,000	6,00,000	..
E-(11)—Loans to Land Commission
E-(12)—Loans to Cultivators for Seed Multiplication of Rice and Other Crops.
E-(13)—Loans to Cultivators for Seed Multiplication of Cotton Seed and other Crops.
E-(14)—Advances to large size Co-operative Societies for construction of godowns.
E-(15)—Advances to Agricultural Marketing Co-operative Societies for construction of godowns.
E-(16)—Loans to Lahore Stadium Committee for completion of Stadium.	..	1,00,000	1,00,000	..
E-(17)—Repayment of Foreign Loans by Pakistan Western Railways	..	1,87,59,000	2,81,22,000	..
Total Miscellaneous Loans and Advances	1,96,29,490	2,90,27,490	..
Total Loans to Municipalities, Port Funds, etc.	3,98,81,690	7,77,16,690	..
Loans to Government Servants—				
F—House Building Advances	9,88,500	13,00,000	..
G—Advances for the purchase of motor conveyances	8,55,900	11,00,000	..
H—Advances for purchase of other conveyances	3,62,100	4,15,000	..
I—Passage Advances	2,000	..
J—Other Advances	1,23,000	1,60,000	..
Total Loans to Government Servants	23,29,500	29,77,000	..
Total Loans and Advances by the Provincial Government:	4,22,11,190	8,06,93,690	..
Rounding	+10	+10	..
GRAND TOTAL—Advances not Bearing Interest—Advances Repayable and Loans and Advances by the Provincial Government	4,42,26,200	8,30,13,700	..

PUBLIC DEBT (INCURRED)

RECEIPTS

HEAD OF DEPARTMENT—Secretary, Finance Department, West Pakistan.

	Rs.
Existing Taxation	
New and increased Taxation	
Borrowings	2,00,44,51,400
Other Receipts	39,15,000
Total	2,00,83,66,400

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
PERMANENT DEBT				
(i) Loans bearing interest—				
West Pakistan Loan 1970		8,15,98,300		
Land Commission Compensation Bonds	1,00,00,000	75,00,000		
New loan (nomenclature) not yet decided	8,00,00,000			
(ii) Loans not bearing interest (expired loans)				
(iii) Transfer from Sinking Funds accumulations	1,25,87,400	1,29,80,100		
Total Permanent Debt	10,25,87,400	10,20,78,400	7,50,00,000	7,77,34,000
FLOATING DEBT				
Other Floating Loans—				
(i) Ways and Means Advances	80,00,00,000	80,00,00,000	60,00,00,000	
(ii) Other Advances	15,00,00,000	25,00,00,000	15,00,00,000	
Total Floating Loans	95,00,00,000	1,05,00,00,000	75,00,00,000	50,96,16,000

PUBLIC DEBT (INCURRED)

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
	Rs.	Rs.	Rs.	Rs.
PERMANENT DEBT				
Loans from the Central Government—				
Development Loan (other)	58,24,99,000	66,14,81,000	79,61,47,000	..
Loans for Rehabilitation of Refugees
Loan for Flood Relief
Loan for Agricultural Development Schemes	2,57,00,000	..
Loan for Settlement of Tribesman
Small Saving Scheme Loan
Loan for Sharing Capital of Agricultural Bank
Loan for Food Storage
Loan for Railways from the Central Government
Foreign Loans—				
I. C. A. Loans (U. S. A. I. D.)	8,00,00,000	5,00,00,000	..
U. K. Loan for W. P. R. T. C.	40,38,000	40,00,000	..
German Loan (WAPDA Schemes)	20,00,000	..
D. L. F. Loan (WAPDA Schemes)	6,62,96,000	3,34,20,000	..
Consortium Loan (IBRD/IDA) for WAPDA	3,49,50,000	..
Loan for W. P. I. D. C.	94,52,000	1,75,24,000	..
Italian suppliers credit for village Electrification Scheme
Loan for K. D. A.	43,58,000	91,43,000	..
Foreign Loan (Railways)	12,65,08,000	8,50,46,000	..
West Germany Loan for WPRTC	53,90,000	47,62,000	..
A. I. D. Loan for Malaria Eradication	45,44,000	..
AID Loan for Water Supply and sewerage for rural and urban areas	20,00,000	..
Thal Development 2nd credit U. K. Loan	1,19,000	..	..
IDA Loan for Technical Education Schemes	40,00,000	..
IDA Loan for Road Programme or Karachi and special areas	80,00,000	..
IDA Loan for Foodgrain Storages	10,00,000	..
U. K. Loan for WAPDA	96,49,000	40,00,000	..
Other Foreign Loans	15,19,000	4,00,00,000	..
U. S. S. R. Loans
AID Loans for WAPDA Schemes
AID Loan for Government Schemes
IDA Loan for WAPDA Schemes	47,62,000	..	..

PUBLIC DEBT INCURRED

	1964-65	1963-64		1962-63
	Budget Estimate	Revised Estimate	Budget Estimate	Accounts
FLOATING DEBT—contd.				
<i>Foreign Loans—contd.</i>				
IDA Loan for W. P. I. D. C. Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
IDA Loan for Government Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Loan for W.P.R.T.C. Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
German Loan for W. P. I. D. C. Schemes .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Total Foreign Loans	36,93,65,000	31,20,91,000	30,43,89,000	.. .. .
Total Loans from the Central Government	95,18,64,000	97,35,72,000	1,12,62,36,000	57,01,78,000
(C) APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT— OTHER APPROPRIATION				
(i) Consolidated Debt	39,15,000	1,37,23,700	96,57,390	.. .. .
(ii) Foreign Loans upto 1960-61 .. .. .	.. .. .	.. .. .	40,66,340	.. .. .
(iii) Repayment of Foreign Loans (Railway) .. .. .	.. .. .	.. .. .	2,81,22,000	.. .. .
(vi) D. L. F. Loan (WAPDA) .. .. .	.. .. .	.. .. .	59,02,000	.. .. .
(v) German Loan (WAPDA) .. .. .	.. .. .	.. .. .	66,55,000	.. .. .
(vi) U. K. Credit (WAPDA) .. .. .	.. .. .	.. .. .	14,01,000	.. .. .
(vii) German Loan (WPRTB) .. .. .	.. .. .	.. .. .	60,00,000	.. .. .
(viii) U. K. Credit (WPRTB) .. .. .	.. .. .	.. .. .	1,00,00,000	.. .. .
Rounding .. .. .	.. .. .	.. .. .	—30	.. .. .
Total	39,15,000	1,37,23,700	7,18,03,700	.. .. .
<i>Deduct—Amount repayable from the Recoveries of the Provincial Loan Account in respect of Loan taken from that account .. .. .</i>	.. .. .	.. .. .	.. .. .	.. .. .
Rounding .. .. .	.. .. .	.. .. .	.. .. .	.. .. .
Net Total Other Appropriation	39,15,000	1,37,72,700	7,18,03,700	.. .. .
Grand Total Public Debt	2,00,83,66,400	2,13,93,74,100	2,02,30,39,700	1,15,75,28,000